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STATE OF MONTANA
DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES

STATISTICAL REPORT

MAY, 1996

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MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

BOX 4210

HELENA, MT 59604-4210

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

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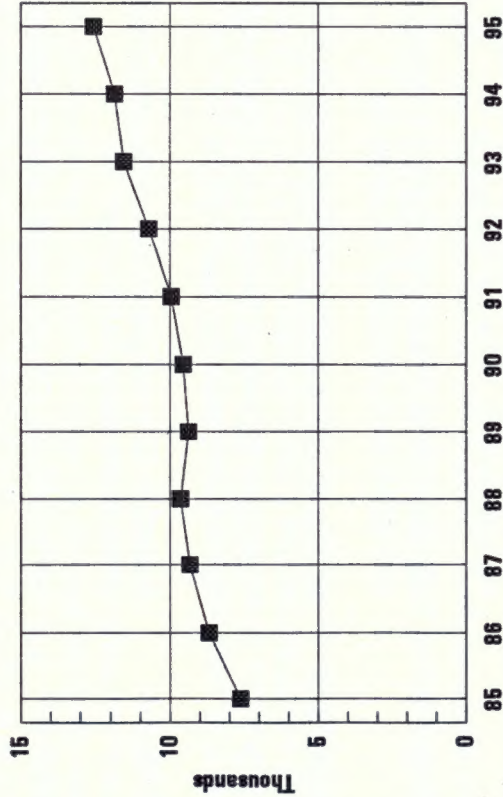
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OPERATIONS AND TECHNOLOGY DIVISION

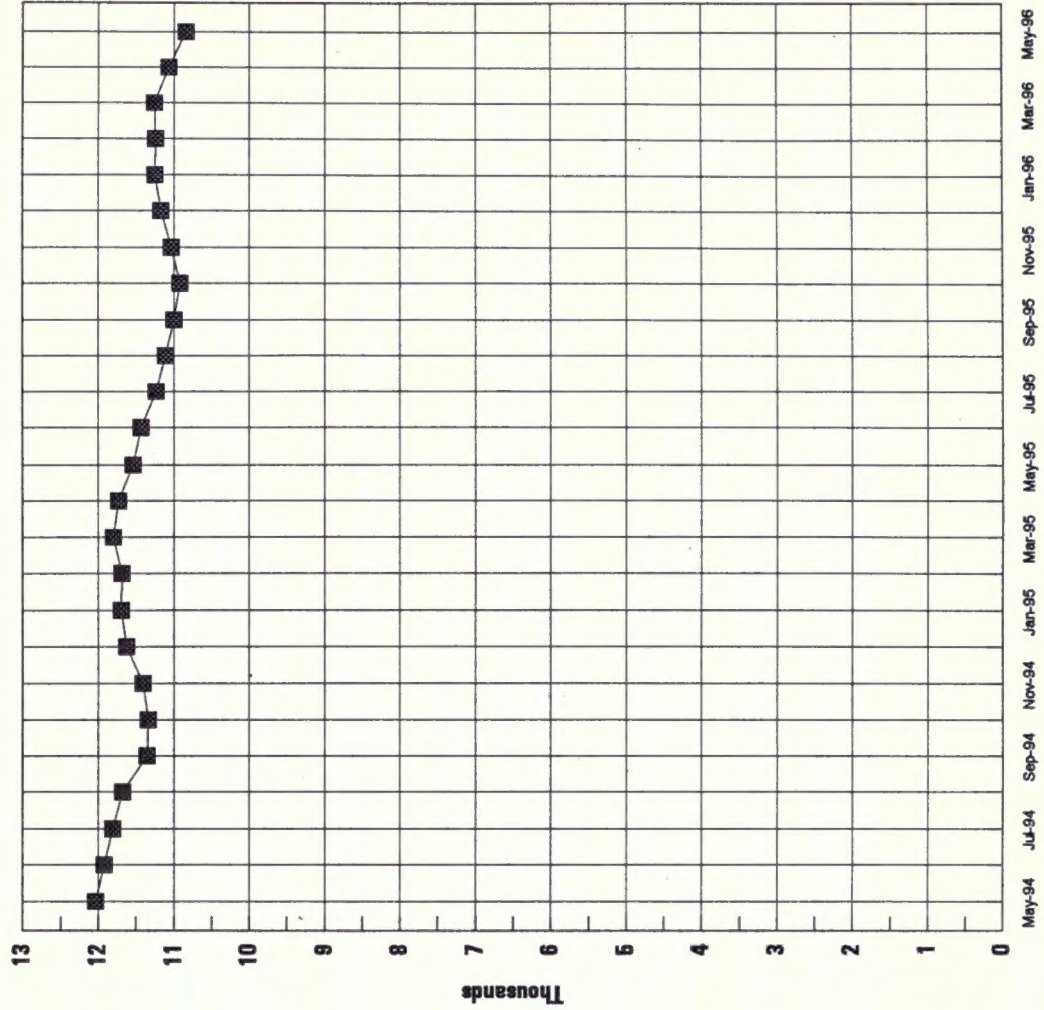
AID TO FAMILIES WITH DEPENDENT CHILDREN **Figure 1** **MAY, 1996**

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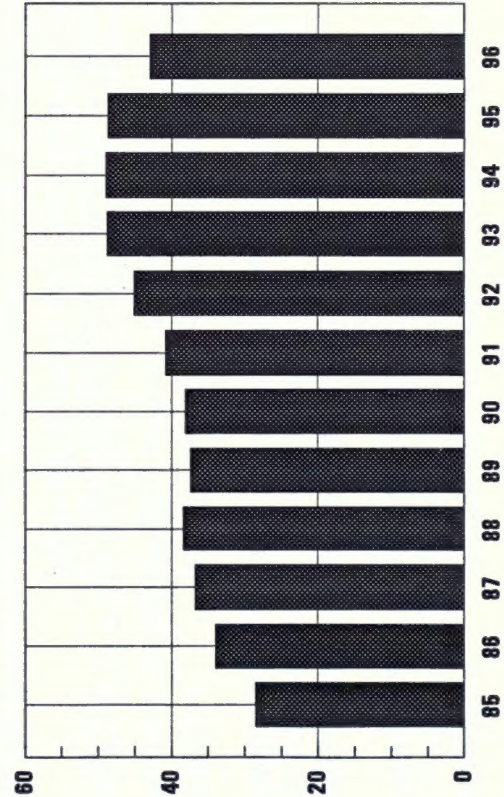
AFDC Cases - Fiscal Year Averages



AFDC Monthly Cases



AFDC Fiscal Year Payments (millions)

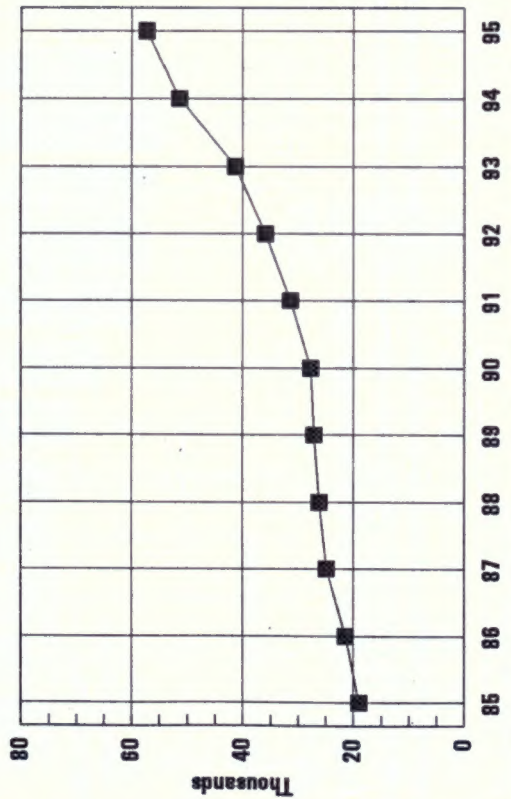


MEDICAID Figure 2

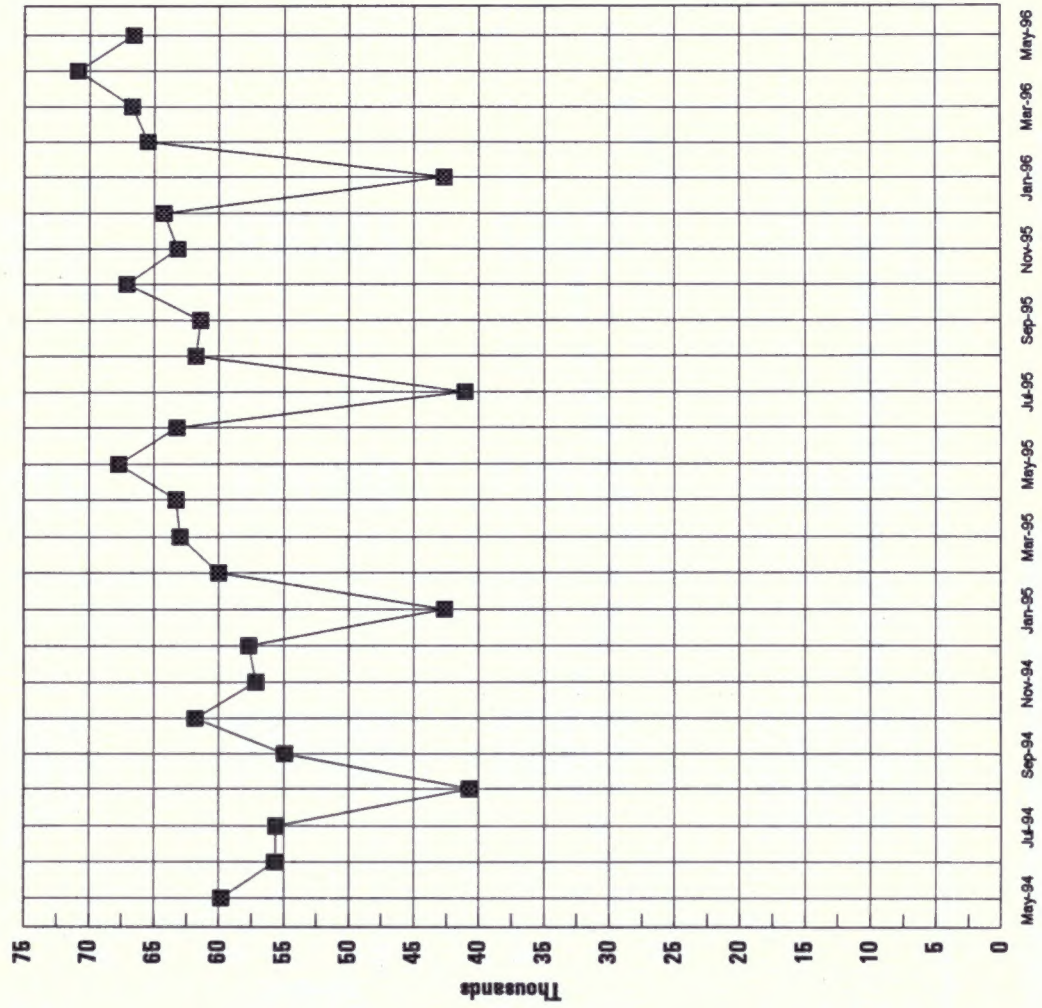
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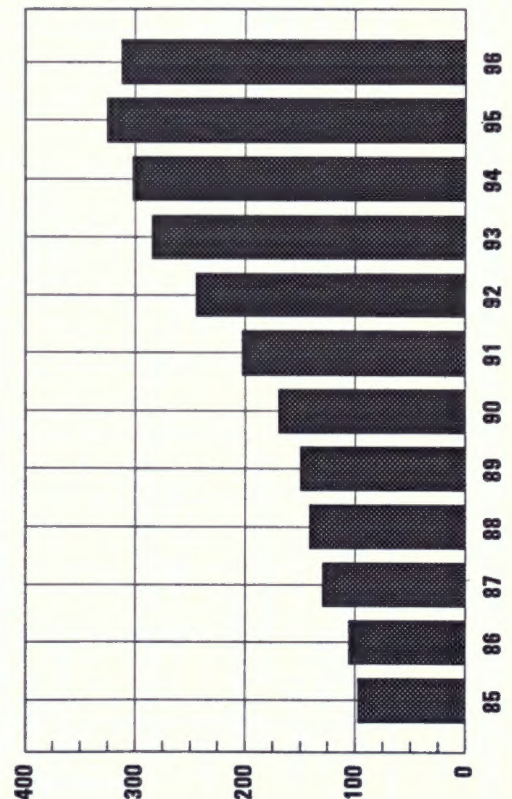
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



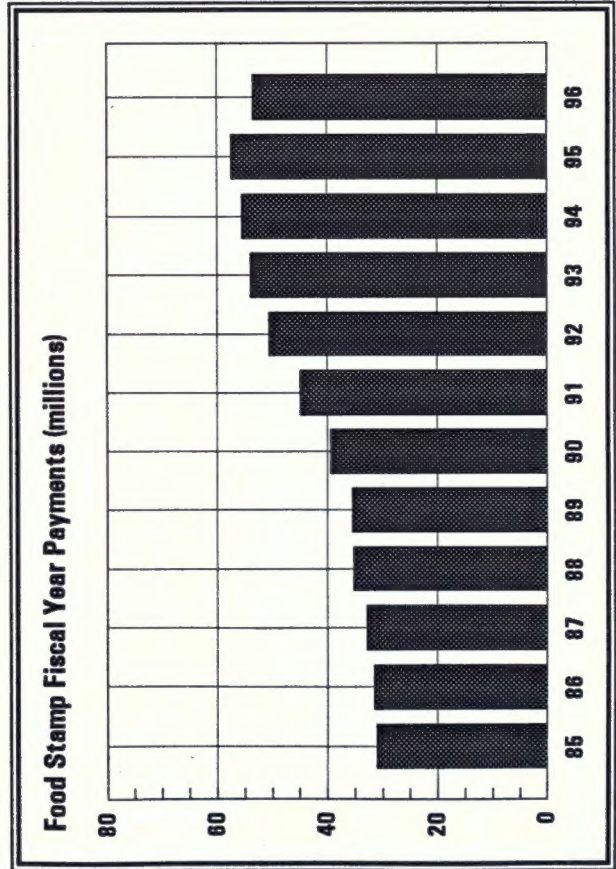
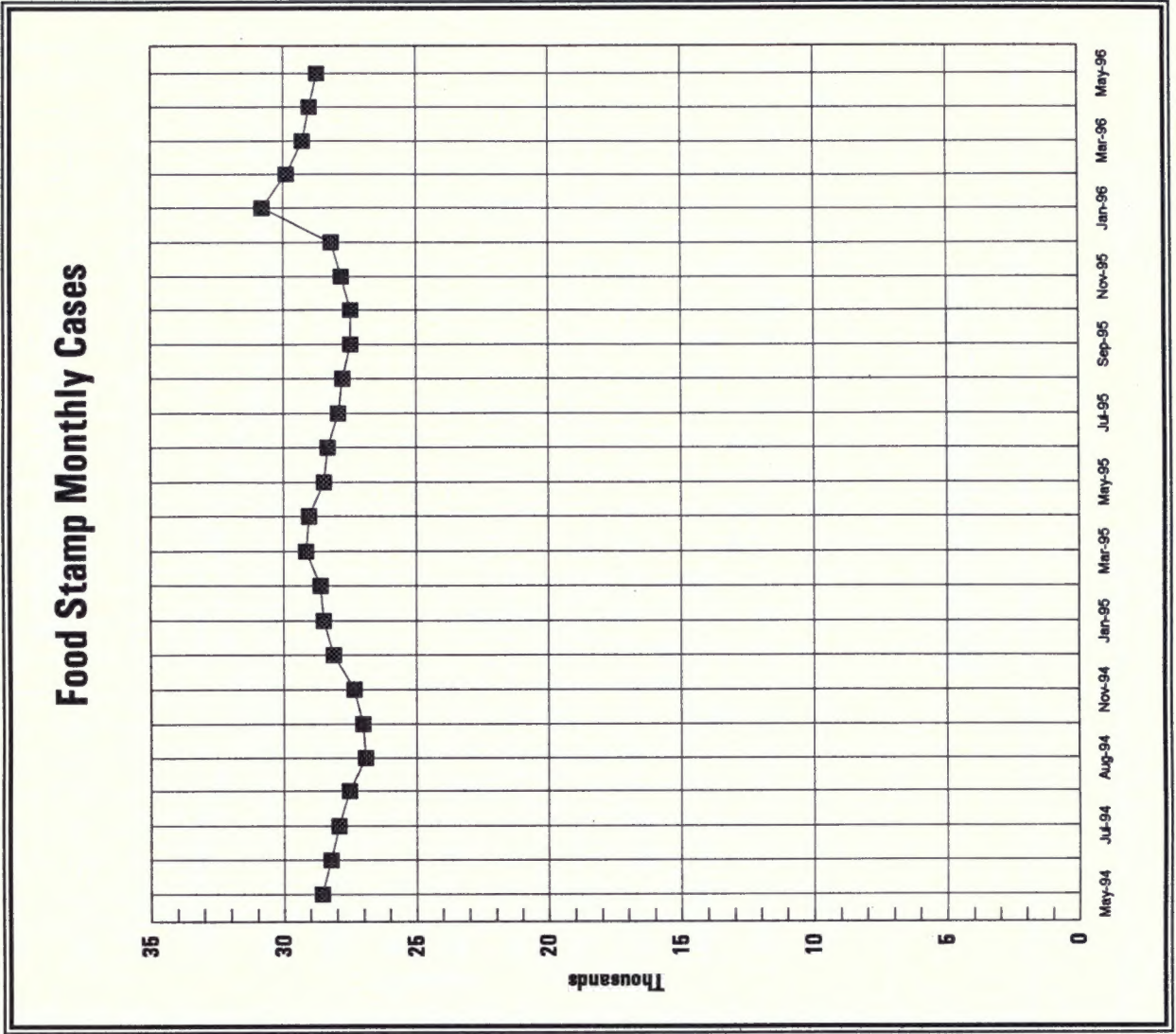
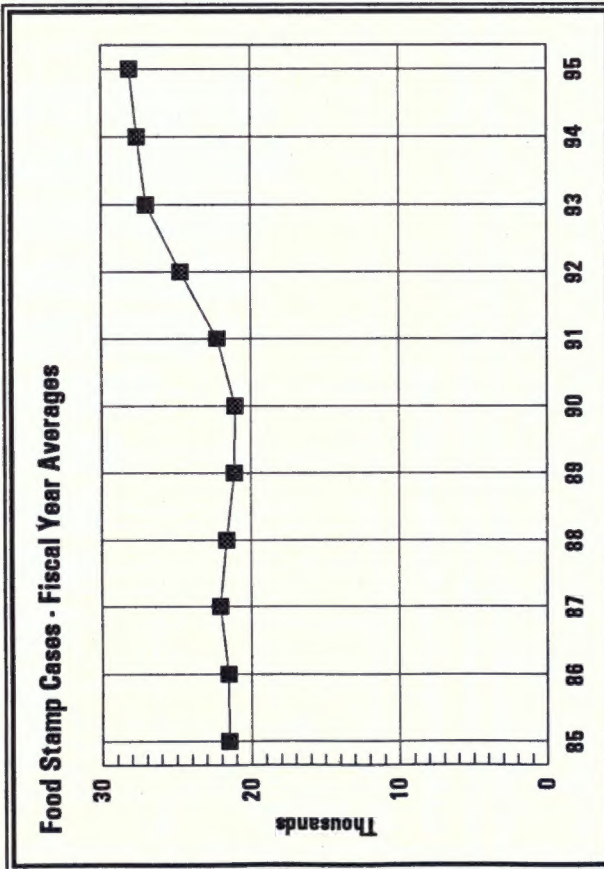


TABLE 1. Summary of Public Assistance and Medical Care

	MAY 1996		PERCENT OF CHANGE	
	MAY 1996	APRIL 1996	APRIL 1996	MAY 1995
OBLIGATIONS INCURRED				
All Public Assistance	\$37,411,464	\$49,724,146	-24.8%	-18.5%
AFDC	\$3,762,128	\$3,870,917	-2.8%	-6.5%
Regular AFDC	\$3,298,830	\$3,389,756	-2.7%	-7.0%
AFDC Unemployed Parent	\$463,298	\$481,161	-3.7%	-2.8%
Medicaid***	\$28,174,021	\$40,251,232	-30.0%	-23.4%
Food Stamps*	\$4,950,884	\$5,021,726	-1.4%	2.5%
Day Care**	\$524,431	\$580,271	-8.6%	103.5%
NUMBER OF CASES				
AFDC	10,835	11,065	-2.1%	-6.0%
Regular AFDC	9,847	10,041	-1.9%	-6.3%
AFDC Unemployed Parent	988	1,026	-3.5%	-3.7%
Medicaid	68,616	70,885	-6.0%	-1.6%
Food Stamps	28,728	29,018	-1.0%	0.9%
Day Care	3,511	3,605	-2.6%	68.6%
AVERAGE PAYMENTS				
AFDC	\$347.22	\$349.83	-0.7%	-0.5%
Regular AFDC	\$335.01	\$337.59	-0.8%	-0.8%
AFDC Unemployed Parent	\$468.93	\$469.88	-0.2%	0.9%
Medicaid	\$422.93	\$567.84	-25.5%	-22.1%
Food Stamps	\$172.34	\$173.06	-0.4%	1.6%
YEAR TO DATE PAYMENTS				
AFDC	\$42,880,585	\$39,118,457	9.6%	-4.1%
Regular AFDC	\$38,030,871	\$34,732,041	9.5%	-4.1%
AFDC Unemployed Parent	\$4,849,714	\$4,386,416	10.6%	-3.9%
Medicaid	\$311,683,899	\$283,509,878	9.9%	4.4%
Food Stamps	\$53,457,122	\$48,506,238	10.2%	1.9%
Day Care	\$5,836,609	\$5,312,178	9.9%	110.2%

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

DFS Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

***Medicaid figures for May 1996 and April 1996 are based on 2 biweekly payrolls; May 1995 figures are based on 3 biweekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1996

COUNTY	TOTAL			AMOUNT	REGULAR			AMOUNT	UNEMPLOYED PARENT			AMOUNT
	CASES	ADULTS	KIDS		CASES	ADULTS	KIDS		CASES	ADULTS	KIDS	
BEAVERHEAD.....	54	49	97	\$16,877	50	41	89	\$15,007	4	8	8	\$1,870
BIG HORN.....	451	410	939	\$161,242	426	360	860	\$147,617	25	50	79	\$13,625
BLAINE.....	211	178	410	\$70,850	198	156	367	\$63,852	13	22	43	\$6,998
BROADWATER.....	42	41	83	\$15,619	37	33	71	\$13,692	5	8	12	\$1,927
CARBON.....	49	44	103	\$16,912	47	40	93	\$15,519	2	4	10	\$1,393
CARTER.....	5	6	10	\$2,031	3	3	5	\$1,009	2	3	5	\$1,022
CASCADE.....	1,055	1,032	1,903	\$353,477	1,007	954	1,787	\$332,470	48	78	116	\$21,007
CHOUTEAU.....	23	23	50	\$8,405	21	19	44	\$7,572	2	4	6	\$833
CUSTER.....	125	117	228	\$38,540	123	115	221	\$37,529	2	2	7	\$1,011
DANIELS.....	5	5	11	\$1,333	5	5	11	\$1,333	0	0	0	\$0
DAWSON.....	47	46	100	\$16,312	39	34	76	\$12,398	8	12	24	\$3,914
DEER LODGE.....	193	198	347	\$65,683	166	156	287	\$54,341	27	42	60	\$11,342
FALLON.....	20	20	43	\$6,605	17	14	32	\$5,208	3	6	11	\$1,397
FERGUS.....	56	53	102	\$16,455	49	42	87	\$13,809	7	11	15	\$2,646
FLATHEAD.....	646	639	1,180	\$215,279	586	532	1,038	\$190,652	60	107	142	\$24,627
GALLATIN.....	290	300	483	\$98,802	282	287	471	\$96,401	8	13	12	\$2,401
GARFIELD.....	5	5	10	\$1,802	5	5	10	\$1,802	0	0	0	\$0
GLACIER.....	657	646	1,331	\$234,578	571	485	1,108	\$191,543	86	161	223	\$43,035
GOLDEN VALLEY.....	12	13	23	\$4,027	9	7	17	\$2,631	3	6	6	\$1,396
GRANITE.....	25	29	47	\$9,915	18	19	32	\$6,735	7	10	15	\$3,180
HILL.....	288	270	585	\$102,178	267	235	517	\$92,263	21	35	68	\$9,915
JEFFERSON.....	55	56	109	\$18,594	43	33	78	\$12,999	12	23	31	\$5,595
JUDITH BASIN.....	10	9	20	\$2,996	8	5	17	\$2,271	2	4	3	\$725
LAKE.....	552	546	1,043	\$195,327	499	452	918	\$170,286	53	94	125	\$25,041
LEWIS & CLARK.....	567	571	1,013	\$187,517	509	464	869	\$160,248	58	107	144	\$27,269
LIBERTY.....	2	2	2	\$626	2	2	2	\$626	0	0	0	\$0
LINCOLN.....	379	414	777	\$145,827	319	305	624	\$114,585	60	109	153	\$31,242
MADISON.....	25	24	45	\$8,407	24	22	42	\$7,810	1	2	3	\$597
MCCONE.....	7	5	13	\$2,139	6	3	11	\$1,628	1	2	2	\$511
MEAGHER.....	8	6	19	\$2,490	8	6	19	\$2,490	0	0	0	\$0
MINERAL.....	68	74	139	\$26,713	57	52	111	\$21,485	11	22	28	\$5,228
MISSOULA.....	1,144	1,211	2,150	\$420,385	1,013	961	1,789	\$353,969	131	250	361	\$66,416
MUSSELSHELL.....	31	30	61	\$10,535	28	24	54	\$9,303	3	6	7	\$1,232
PARK.....	85	88	163	\$29,361	77	72	146	\$26,557	8	16	17	\$2,804
PETROLEUM.....	2	1	4	\$454	2	1	4	\$454	0	0	0	\$0
PHILLIPS.....	35	33	67	\$11,622	30	24	51	\$9,047	5	9	16	\$2,575
PONDERA.....	102	98	211	\$36,667	89	73	168	\$29,318	13	25	43	\$7,349
POWDER RIVER.....	7	5	9	\$1,566	6	3	6	\$1,019	1	2	3	\$547
POWELL.....	77	79	146	\$25,706	64	56	113	\$19,822	13	23	33	\$5,884
PRAIRIE.....	7	6	11	\$2,078	6	4	10	\$1,653	1	2	1	\$425
RAVALLI.....	240	228	429	\$80,463	224	208	394	\$75,485	16	20	35	\$4,978
RICHLAND.....	53	53	107	\$17,898	49	46	96	\$16,017	4	7	11	\$1,881
ROOSEVELT.....	587	555	1,183	\$211,986	547	484	1,078	\$192,800	40	71	105	\$19,186
ROSEBUD.....	254	242	518	\$88,502	227	189	438	\$74,227	27	53	80	\$14,275

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1996

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	138	137	264	\$49,366	127	119	238	\$44,597	11	18	26	\$4,769
SHERIDAN.....	11	11	22	\$3,555	10	9	19	\$2,958	1	2	3	\$597
SILVER BOW.....	562	592	984	\$196,602	471	428	783	\$156,101	91	164	201	\$40,501
STILLWATER.....	33	26	59	\$10,535	32	24	58	\$10,225	1	2	3	\$310
SWEETGRASS.....	9	8	17	\$2,842	8	6	14	\$2,411	1	2	3	\$431
TETON.....	38	35	65	\$11,446	38	35	65	\$11,446	0	0	0	\$0
TOOLE.....	41	42	77	\$12,948	37	34	66	\$10,878	4	8	11	\$2,070
TREASURE.....	1	1	6	\$736	1	1	6	\$736	0	0	0	\$0
VALLEY.....	116	113	212	\$41,153	106	95	184	\$35,931	10	18	28	\$5,222
WHEATLAND.....	22	19	34	\$5,955	19	13	28	\$5,000	3	6	6	\$955
WIBAUX.....	10	12	24	\$4,275	8	8	18	\$3,081	2	4	6	\$1,194
YELLOWSTONE.....	1,288	1,236	2,358	\$437,935	1,227	1,115	2,175	\$407,985	71	121	183	\$29,950
STATE TOTAL.....	10,835	10,692	20,446	\$3,762,128	9,847	8,918	17,913	\$3,298,830	988	1,774	2,533	\$463,298

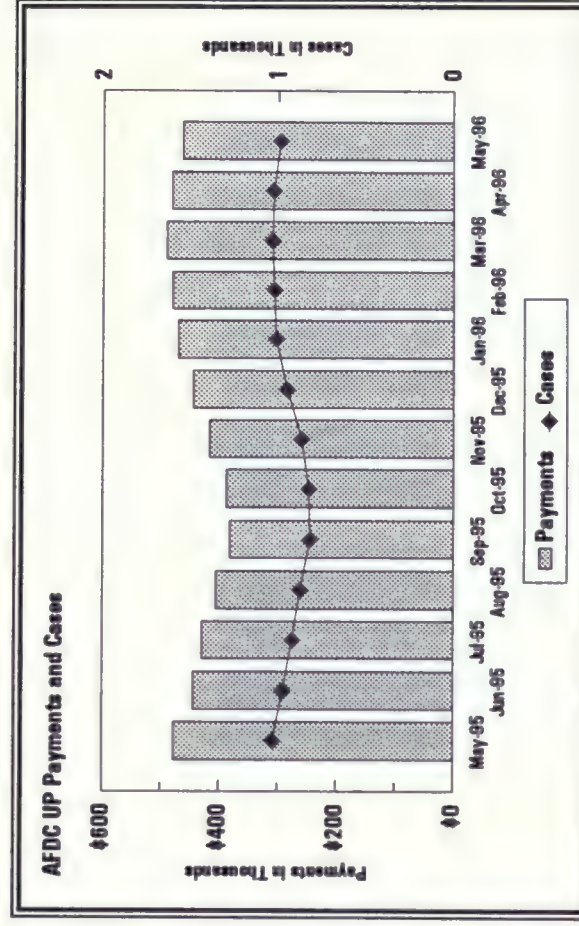
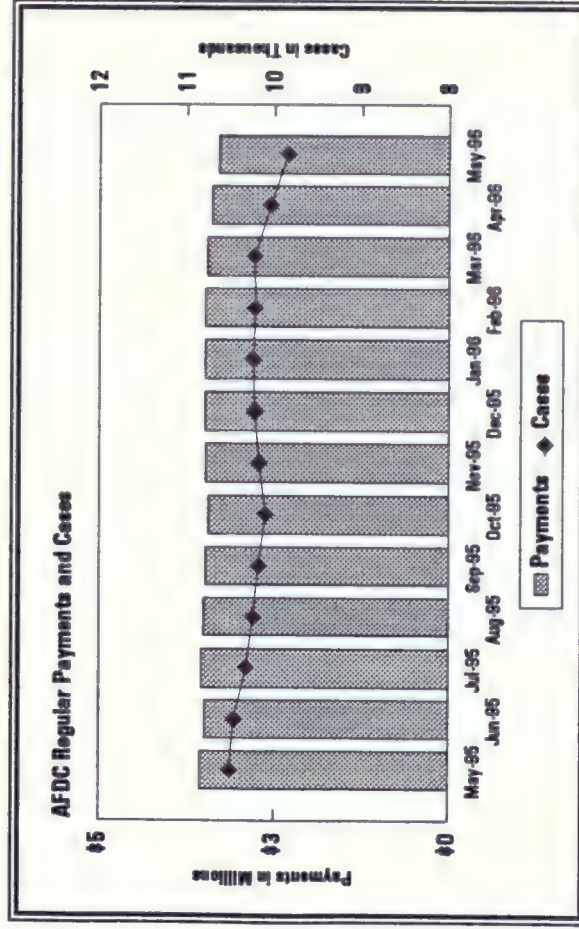


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	54	146	\$16,877	\$312.54	81	\$327.83	80	\$359.18
BIG HORN.....	451	1,349	\$161,242	\$357.52	476	\$359.49	357	\$328.93
BLAINE.....	211	588	\$70,850	\$335.78	209	\$337.03	182	\$304.99
BROADWATER.....	42	124	\$15,619	\$371.88	41	\$348.45	31	\$275.74
CARBON.....	49	147	\$16,912	\$345.14	55	\$358.85	59	\$333.92
CARTER.....	5	16	\$2,031	\$406.20	7	\$336.71	2	\$407.50
CASCADE.....	1,055	2,935	\$353,477	\$335.05	1,094	\$338.88	1,099	\$350.34
CHOUTEAU.....	23	73	\$8,405	\$365.43	29	\$373.03	29	\$347.07
CUSTER.....	125	345	\$38,540	\$308.32	183	\$317.70	151	\$325.74
DANIELS.....	5	16	\$1,333	\$266.60	10	\$319.40	5	\$317.40
DAWSON.....	47	146	\$16,312	\$347.06	75	\$373.16	96	\$353.52
DEER LODGE.....	193	545	\$65,683	\$340.33	211	\$341.09	196	\$327.54
FALLON.....	20	63	\$6,605	\$330.25	26	\$358.23	11	\$375.00
FERGUS.....	56	155	\$16,455	\$293.84	52	\$303.35	42	\$312.60
FLATHEAD.....	646	1,819	\$215,279	\$333.25	722	\$347.69	778	\$342.13
GALLATIN.....	290	783	\$98,802	\$340.70	290	\$341.27	321	\$332.11
GARFIELD.....	5	15	\$1,802	\$360.40	3	\$410.33	4	\$251.75
GLACIER.....	657	1,977	\$234,578	\$357.04	655	\$352.48	503	\$326.63
GOLDEN VALLEY.....	12	36	\$4,027	\$335.58	9	\$394.33	4	\$292.50
GRANITE.....	25	76	\$9,915	\$396.60	25	\$338.52	20	\$360.75
HILL.....	288	855	\$102,178	\$354.78	324	\$337.55	363	\$332.88
JEFFERSON.....	55	165	\$18,594	\$338.07	60	\$357.28	46	\$316.35
JUDITH BASIN.....	10	29	\$2,996	\$299.60	9	\$341.11	7	\$328.86
LAKE.....	552	1,589	\$195,327	\$353.85	530	\$355.28	479	\$354.98
LEWIS & CLARK.....	567	1,584	\$187,517	\$330.72	592	\$333.61	519	\$323.40
LIBERTY.....	2	4	\$626	\$313.00	3	\$140.33	4	\$278.50
LINCOLN.....	379	1,191	\$145,827	\$384.77	382	\$383.33	254	\$362.54
MADISON.....	25	69	\$8,407	\$336.28	27	\$407.96	33	\$279.27
MCCONE.....	7	18	\$2,139	\$305.57	6	\$332.83	10	\$321.80
MEAGER.....	8	25	\$2,490	\$311.25	11	\$389.09	10	\$320.70
MINERAL.....	68	213	\$26,713	\$392.84	81	\$344.35	52	\$385.58
MISSOULA.....	1,144	3,361	\$420,385	\$367.47	1,148	\$366.31	1,086	\$358.20
MUSSELSHELL.....	31	91	\$10,535	\$339.84	30	\$325.77	37	\$350.54
PARK.....	85	251	\$29,361	\$345.42	122	\$323.97	130	\$337.18
PETROLEUM.....	2	5	\$454	\$227.00	3	\$218.67	3	\$192.67
PHILLIPS.....	35	100	\$11,622	\$332.06	48	\$304.10	53	\$318.06
PONDERA.....	102	309	\$36,667	\$359.48	94	\$336.74	95	\$317.05
POWDER RIVER.....	7	14	\$1,566	\$223.71	6	\$323.33	6	\$317.33
POWELL.....	77	225	\$25,706	\$333.84	65	\$360.15	44	\$332.82
PRAIRIE.....	7	17	\$2,078	\$296.86	4	\$340.75	5	\$371.60
RAVALLI.....	240	657	\$80,463	\$335.26	280	\$345.71	252	\$349.60
RICHLAND.....	53	160	\$17,898	\$337.70	70	\$352.50	91	\$345.48
ROOSEVELT.....	587	1,738	\$211,986	\$361.13	577	\$361.60	336	\$326.94
ROSEBUD.....	254	760	\$88,502	\$348.43	247	\$360.25	262	\$309.79

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	138	401	\$49,366	\$357.72	132	\$372.85	119	\$338.99
SHERIDAN.....	11	33	\$3,555	\$323.18	8	\$372.88	14	\$246.43
SILVER BOW.....	562	1,576	\$196,602	\$349.83	677	\$351.13	572	\$348.19
STILLWATER.....	33	85	\$10,535	\$319.24	36	\$306.69	36	\$326.06
SWEETGRASS.....	9	25	\$2,842	\$315.78	11	\$349.09	11	\$366.55
TETON.....	38	100	\$11,446	\$301.21	44	\$310.64	24	\$309.17
TOOLE.....	41	119	\$12,948	\$315.80	46	\$354.28	36	\$273.89
TREASURE.....	1	7	\$736	\$736.00	1	\$834.00	4	\$352.75
VALLEY.....	116	325	\$41,153	\$354.77	117	\$347.22	111	\$322.24
WHEATLAND.....	22	53	\$5,955	\$270.68	24	\$309.04	13	\$246.46
WIBAUX.....	10	36	\$4,275	\$427.50	14	\$414.50	4	\$394.00
YELLOWSTONE.....	1,298	3,594	\$437,935	\$337.39	1,450	\$341.43	1,371	\$354.11
STATE TOTAL.....	10,835	31,138	\$3,762,128	\$347.22	11,532	\$349.06	10,462	\$341.11

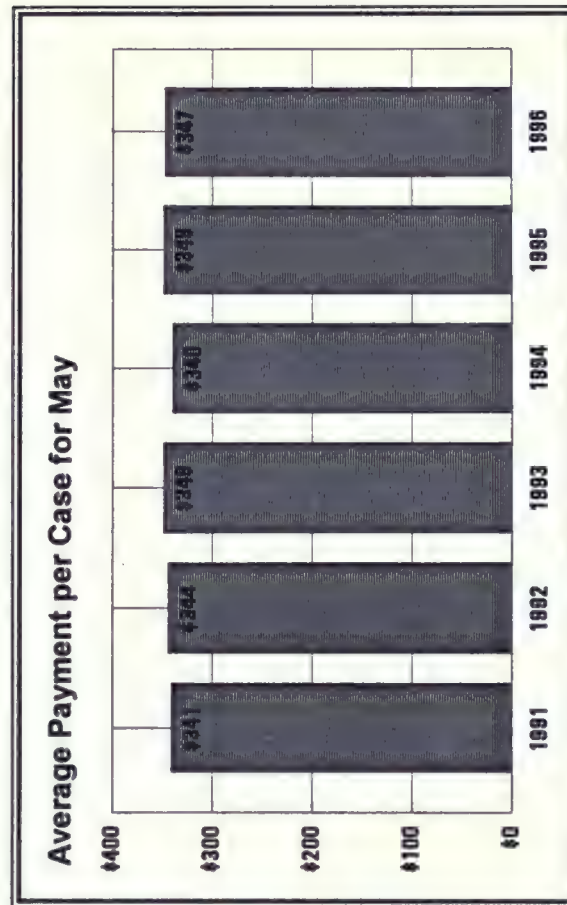
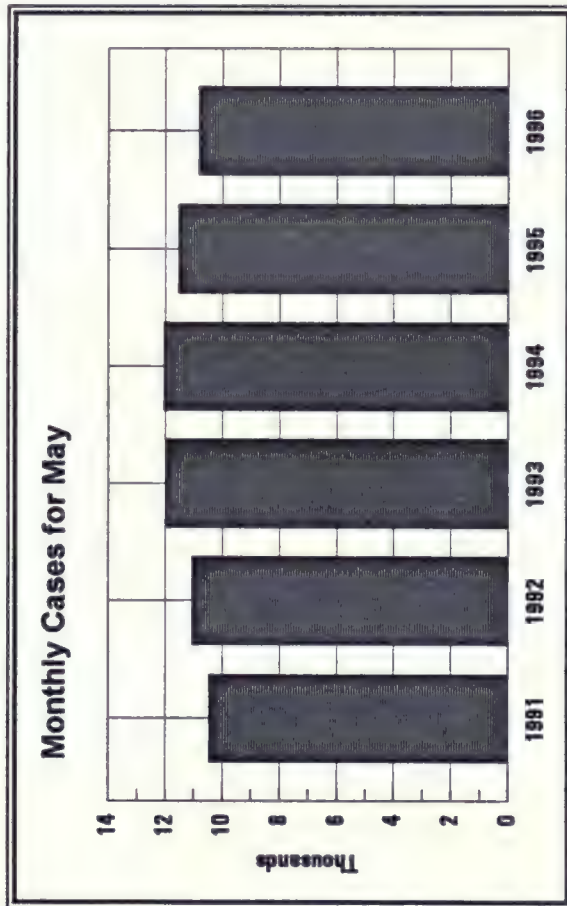


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1996

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	607	\$400,876.46	590	\$490,223.11	381	\$303,566.99
BIG HORN.....	1,515	\$658,410.04	811	\$522,799.66	421	\$253,566.12
BLAINE.....	372	\$238,522.86	435	\$328,341.00	327	\$174,647.22
BROADWATER....	286	\$156,849.16	343	\$170,035.11	136	\$48,546.15
CARBON.....	534	\$288,505.46	570	\$306,318.50	287	\$129,884.85
CARTER.....	72	\$63,248.33	69	\$72,363.50	26	\$15,719.82
CASCADE.....	6,744	\$2,630,896.35	6,954	\$3,353,333.63	3,802	\$1,569,039.00
CHOUTEAU.....	255	\$242,140.22	216	\$191,983.93	150	\$122,901.41
CUSTER.....	1,105	\$485,282.33	1,258	\$694,102.22	660	\$287,958.27
DANIELS.....	81	\$48,691.46	106	\$60,161.34	46	\$32,416.32
DAWSON.....	507	\$220,627.93	684	\$355,300.04	419	\$218,410.08
DEER LODGE....	1,202	\$373,088.23	1,289	\$544,281.03	691	\$342,439.07
FALLON.....	175	\$94,670.42	170	\$91,547.87	87	\$52,096.83
FERGUS.....	744	\$494,048.70	835	\$532,549.17	484	\$256,050.31
FLATHEAD.....	4,859	\$2,057,734.02	5,251	\$2,182,828.48	2,587	\$1,088,782.41
GALLATIN.....	2,188	\$869,381.91	2,328	\$1,097,415.01	1,149	\$507,202.82
GARFIELD.....	41	\$23,529.54	46	\$30,596.63	34	\$12,573.31
GLACIER.....	1,519	\$646,368.81	800	\$699,997.83	435	\$281,525.05
GOLDEN VALLEY..	57	\$28,303.98	61	\$12,767.85	16	\$4,636.89
GRANITE.....	186	\$49,409.06	185	\$72,873.82	95	\$108,333.28
HILL.....	1,890	\$602,614.31	2,084	\$781,822.07	966	\$405,796.31
JEFFERSON.....	539	\$177,790.73	577	\$218,963.36	170	\$71,202.32
JUDITH BASIN...	76	\$24,458.28	75	\$14,181.78	38	\$110,710.06
LAKE.....	3,061	\$1,028,050.12	3,073	\$1,309,427.61	1,550	\$636,311.41
LEWIS & CLARK..	3,817	\$1,532,255.59	4,052	\$2,060,665.87	2,098	\$982,931.54
LIBERTY.....	31	\$37,669.56	37	\$53,443.09	29	\$26,971.74
LINCOLN.....	2,205	\$648,078.75	2,125	\$914,872.35	911	\$377,330.79
MADISON.....	281	\$135,385.12	372	\$207,762.43	183	\$80,080.58
MCONE.....	55	\$50,274.43	59	\$56,400.38	46	\$33,044.03
MEAGHER.....	112	\$105,582.10	102	\$91,298.60	56	\$29,150.01
MINERAL.....	444	\$194,846.25	479	\$178,489.12	151	\$64,918.06
MISSOULA.....	6,956	\$2,628,725.62	6,939	\$3,389,298.50	3,373	\$1,502,850.94
MUSSELSHELL...	398	\$173,988.58	335	\$201,184.09	195	\$101,361.00
PARK.....	889	\$385,771.98	1,039	\$450,999.93	568	\$263,738.82
PETROLEUM.....	23	\$3,191.99	18	\$3,772.17	7	\$2,112.86
PHILLIPS.....	384	\$157,130.73	400	\$176,574.38	179	\$65,066.86
PONDERA.....	589	\$191,781.07	397	\$286,329.60	194	\$120,659.86
POWDER RIVER...	66	\$78,818.96	82	\$55,356.76	43	\$32,265.54
POWELL.....	489	\$129,104.50	488	\$232,073.50	238	\$120,563.51
PRAIRIE.....	44	\$38,021.80	43	\$33,930.66	43	\$49,780.41
RAVALLI.....	2,072	\$979,688.46	2,192	\$1,157,770.67	1,028	\$396,382.62
RICHLAND.....	660	\$330,177.96	809	\$427,511.64	435	\$236,660.08
ROOSEVELT.....	2,092	\$544,659.15	2,109	\$842,183.73	619	\$335,648.33
ROSEBUD.....	701	\$275,736.44	667	\$264,748.52	296	\$245,328.30

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	596	\$388,706.47	638	\$424,080.57	437	\$156,465.93
SHERIDAN.....	176	\$112,216.81	170	\$125,623.16	116	\$61,844.04
SILVER BOW....	3,870	\$1,670,737.18	4,171	\$2,304,575.41	2,151	\$993,490.95
STILLWATER....	336	\$202,456.23	353	\$224,876.79	184	\$102,781.48
SWEET GRASS..	165	\$69,334.72	185	\$127,404.46	90	\$42,162.62
TETON.....	311	\$250,099.21	370	\$241,029.11	182	\$104,899.79
TOOLE.....	384	\$170,814.06	304	\$165,191.73	174	\$56,599.54
TREASURE.....	25	\$6,844.68	27	\$10,702.66	16	\$3,424.27
VALLEY.....	766	\$300,382.12	758	\$316,039.10	312	\$152,759.34
WHEATLAND....	176	\$87,255.62	175	\$150,697.13	58	\$26,078.15
WIBAUX.....	100	\$60,297.78	71	\$60,428.39	45	\$29,731.59
YELLOWSTONE..	8,678	\$3,518,099.14	9,072	\$4,602,211.85	4,594	\$2,021,177.31
INSTITUTIONS..	198	\$642,175.28	318	\$2,682,999.99	335	\$1,046,143.38
NOCO BREAKDOWN	316	\$170,213.55	307	\$118,453.35	649	\$1,088,097.04
STATE TOTAL....	66,616	\$28,174,020.60	67,715	\$36,773,274.24	34,253	\$17,986,817.61

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MAY 1996 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

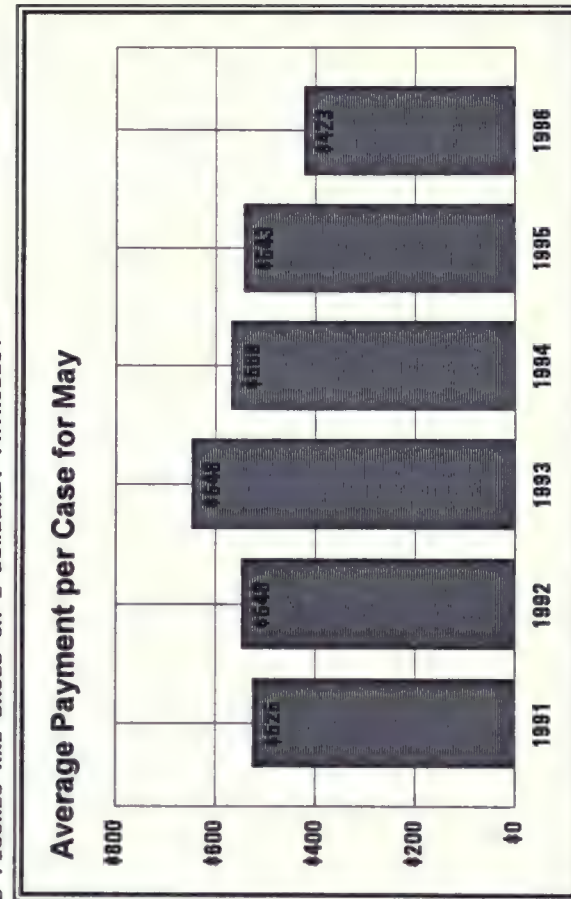
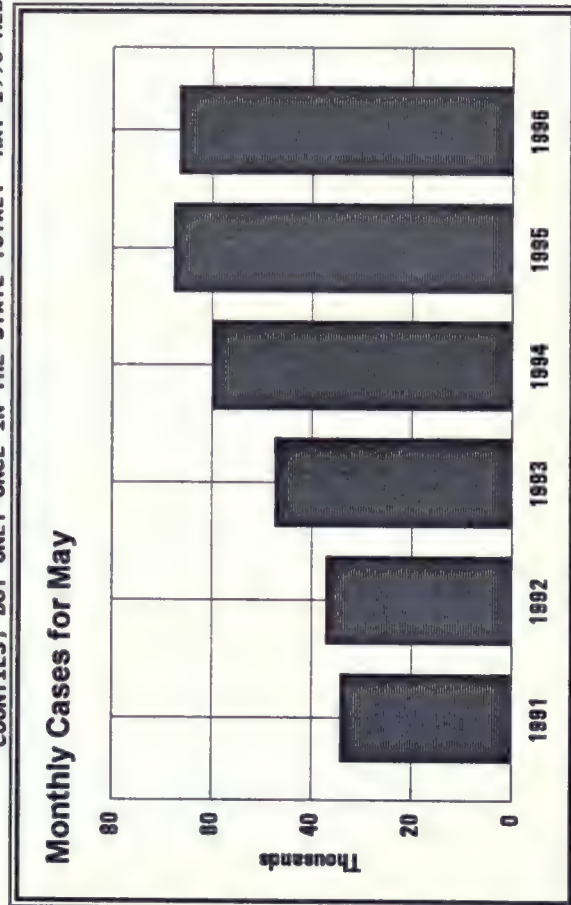


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

MAY 1996

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	607	400,876.46	9	154,189.41	66	17,979.36	422	20,150.61	271	35,924.59
BIG HORN.....	1,515	658,410.04	25	328,221.23	121	21,796.38	1,232	58,135.17	287	22,438.23
BLAINE.....	372	238,522.86	23	62,890.15	39	13,686.38	177	51,890.84	158	12,263.96
BROADWATER.....	286	156,849.16	4	51,303.97	23	4,717.23	171	16,219.06	120	9,610.33
CARBON.....	534	288,505.46	10	30,175.45	45	7,033.09	286	19,817.15	228	29,683.42
CARTER.....	72	63,248.33	1	11,369.83	4	267.37	15	5,154.75	40	4,093.84
CASCADE.....	6,744	2,630,896.35	94	350,883.93	556	154,086.12	5,039	304,644.81	2,906	277,260.69
CHOUTEAU.....	255	242,140.22	3	34,570.62	23	7,988.64	98	10,119.72	133	21,848.61
CUSTER.....	1,105	485,282.33	12	29,725.99	145	13,453.02	824	56,163.68	508	54,812.32
DANIELS.....	81	48,691.46	1	3,259.66	2	797.88	45	657.17	36	2,785.59
DAWSON.....	507	220,627.93	8	10,560.75	38	5,129.79	258	10,043.19	190	24,747.36
DEER LODGE.....	1,202	373,088.23	15	25,477.16	135	33,975.41	946	43,870.80	496	43,940.29
FALLON.....	175	94,670.42	1	1,201.48	21	5,863.55	20	1,685.26	91	16,281.82
FERGUS.....	744	494,048.70	11	24,520.28	102	33,956.46	277	32,079.53	443	44,310.20
FLATHEAD.....	4,859	2,057,734.02	93	285,648.17	453	131,000.70	3,613	215,753.31	1,910	191,528.79
GALLATIN.....	2,188	869,381.91	45	105,759.37	167	61,944.85	1,676	87,785.31	777	73,582.26
GARFIELD.....	41	23,529.54	.00	.00	2	562.71	13	653.05	7	828.59
GLACIER.....	1,519	646,368.81	17	232,336.47	97	20,675.04	315	77,630.32	251	16,390.50
GOLDEN VALLEY..	57	28,503.98	1	4,916.06	4	888.89	17	2,371.89	25	2,685.33
GRANITE.....	186	49,409.06	3	2,239.49	14	3,057.00	149	2,249.07	45	2,943.51
HILL.....	1,890	602,614.31	52	100,597.06	178	26,877.36	1,504	99,588.77	524	39,120.27
JEFFERSON.....	539	177,790.73	6	17,955.17	27	4,964.34	346	11,277.00	282	38,057.25
JUDITH BASIN...	76	24,458.28	.00	.00	8	1,471.19	26	2,197.97	37	1,920.77
LAKE.....	3,061	1,028,050.12	49	145,534.52	354	98,643.42	2,594	150,839.58	999	78,870.74
LEWIS & CLARK..	3,817	1,532,255.59	57	380,757.83	367	107,182.29	2,824	156,056.72	1,518	144,731.06
LIBERTY.....	31	37,669.56	.00	.00	2	235.94	13	2,227.41	18	2,447.82
LINCOLN.....	2,285	648,078.75	30	82,762.26	195	33,092.31	1,347	78,506.60	798	66,804.93
MADISON.....	281	135,385.12	6	6,538.78	26	5,824.97	158	5,544.30	123	16,981.91
MCCONE.....	55	50,274.43	1	2,598.99	6	307.97	12	1,090.46	41	4,385.38
MEAGHER.....	112	105,582.10	4	24,743.62	11	3,170.72	26	4,694.21	40	2,764.99
MINERAL.....	444	194,846.25	7	39,374.71	67	10,913.55	363	18,416.67	162	11,935.47
MISSOULA.....	6,956	2,628,725.62	87	275,656.81	690	129,645.68	5,394	302,904.49	2,707	301,068.16
MUSSELSHELL...	398	173,988.58	9	28,135.17	32	3,952.60	130	10,571.79	156	15,225.03
PARK.....	889	385,771.98	17	70,383.08	80	20,873.23	640	39,142.67	412	33,736.53
PETROLEUM.....	23	3,191.99	1	652.35	2	78.18	5	272.97	6	433.22
PHILLIPS.....	384	157,130.73	5	5,969.51	24	5,428.27	258	13,587.61	159	16,402.13
PONDERA.....	589	191,781.07	7	5,564.89	48	8,831.50	427	12,798.00	170	17,234.63
POWDER RIVER...	66	78,818.96	1	1,265.27	7	3,511.47	26	2,655.35	37	2,689.30
POWELL.....	489	129,104.50	9	28,599.05	54	15,606.87	378	25,729.92	129	12,382.78
PRAIRIE.....	44	38,021.80	.00	.00	4	648.71	16	981.95	32	3,303.61
RAVALLI.....	2,072	979,688.46	49	107,519.94	213	53,561.90	1,469	95,641.23	858	110,360.07
RICHLAND.....	660	330,177.96	12	31,292.04	88	23,537.11	404	35,308.67	308	39,887.40
ROOSEVELT.....	2,092	544,659.15	49	94,352.21	330	64,287.10	400	45,864.34	298	34,379.16
ROSEBUD.....	701	275,736.44	7	37,525.84	58	25,936.96	535	34,790.96	169	14,662.70

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	596	388,706.47	19	136,148.83	98	17,710.17	266	44,572.44	316	35,198.66
SHERIDAN.....	176	112,216.81	1	817.72	13	4,892.34	83	3,923.78	107	8,232.31
SILVER BOW.....	3,870	1,670,737.18	57	312,302.32	357	160,333.55	1,961	142,616.75	1,575	143,515.25
STILLWATER.....	336	202,456.23	5	26,829.02	28	6,064.48	234	11,706.89	145	15,019.35
SWEET GRASS.....	165	69,334.72	1	582.93	2	1,349.62	107	3,820.40	84	6,394.69
TETON.....	311	250,099.21	8	74,806.17	25	8,487.85	207	10,691.96	141	16,091.21
TOOLE.....	384	170,814.06	8	17,692.28	35	7,813.76	277	12,431.01	180	14,833.52
TREASURE.....	25	6,844.68		.00	6	633.66	19	2,456.35	7	1,033.59
VALLEY.....	766	300,382.12	10	42,137.02	95	20,904.31	446	20,019.78	304	33,821.35
WHEATLAND.....	176	87,255.62	3	3,530.10	14	1,488.05	32	2,787.82	80	7,025.93
WIBAUX.....	100	60,297.78	2	4,683.72	8	1,709.52	35	3,690.88	51	4,052.10
YELLOWSTONE.....	8,678	3,518,099.14	145	535,951.76	633	215,291.05	5,547	314,300.28	3,277	411,849.56
INSTITUTIONS....	198	642,175.28		.00		.00		.00		.00
NOCO BREAKDOWN.	316	170,213.55	1	6,213.84	28	26,146.84	118	12,281.66	190	12,104.28
STATE TOTAL.....	66,616	28,174,020.60	1,100	4,398,724.28	6,261	1,660,268.71	44,133	2,753,064.33	25,340	2,606,917.34

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$42,632.76 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

MAY 1996

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	62	112,033.10	34	5,206.27	6	62.55	42	5,155.30	1	1,552.31
BIG HORN.....	48	87,729.61	105	9,517.55	7	326.71	49	6,450.62		.00
BLAINE.....	23	38,750.51	34	2,339.99	2	58.06	18	2,502.92	1	3,227.36
BROADWATER.....	25	52,248.40	27	2,275.13	4	131.10	17	1,351.34		.00
CARBON.....	57	117,207.58	53	7,834.11	8	928.66	26	3,209.54		.00
CARTER.....	19	30,699.17		.00	1	5,476.95	6	273.34		.00
CASCADE.....	360	691,188.74	424	54,184.44	46	1,076.39	251	28,381.66	4	24,785.59
CHOUTEAU.....	52	133,169.25	13	1,129.74	2	14.64	9	528.49	1	6,257.70
CUSTER.....	99	228,005.63	26	2,331.60	6	245.25	56	6,633.68	1	13,544.55
DANIELS.....	17	33,644.75	1	11.00		.00	1	383.53		.00
DAWSON.....	54	136,222.53	15	696.43	3	217.36	20	1,418.75		.00
DEER LODGE.....	54	110,173.00	80	8,582.13	18	567.13	58	7,069.13	2	9,201.32
FALLON.....	24	47,227.48	1	17.30	1	11.57	15	2,320.18		.00
FERGUS.....	107	249,628.30	40	2,409.45	17	741.33	43	4,361.69	2	24,744.65
FLATHEAD.....	313	641,104.41	299	35,520.18	111	5,336.04	322	32,172.66	5	43,355.78
GALLATIN.....	129	288,956.76	195	26,343.44	86	3,455.36	126	9,557.60	3	18,379.68
GARFIELD.....	8	18,700.10	2	59.47	2	66.45	1	41.00		.00
GLACIER.....	49	105,929.74	107	10,311.15	5	122.93	21	3,094.14		.00
GOLDEN VALLEY..	3	5,444.67	3	645.68		.00	7	744.27		.00
GRANITE.....	15	26,921.38	11	1,785.86	6	191.23	7	1,043.14		.00
HILL.....	86	192,231.46	75	6,682.85	9	138.03	81	11,198.50	1	2,711.67
JEFFERSON.....	32	48,379.74	74	6,009.13	45	1,316.07	41	3,660.51	2	8,138.71
JUDITH BASIN...	4	15,741.25	4	193.48	2	63.53	4	349.00		.00
LAKE.....	112	243,485.05	172	18,912.64	80	3,675.54	75	9,030.13	3	26,850.29
LEWIS & CLARK..	150	309,814.64	325	37,003.93	104	3,246.30	258	27,082.15	7	24,072.49
LIBERTY.....	13	24,817.66	2	94.45		.00	3	194.34		.00
LINCOLN.....	95	185,258.44	130	11,273.36	30	1,578.85	147	18,631.36		.00
MADISON.....	36	79,406.64	18	2,157.80	1	81.91	6	688.78		.00
MCONE.....	17	34,273.44	2	75.50		.00	4	298.26		.00
MEAGHER.....	23	44,034.61	4	242.54	2	67.79	5	807.85	1	12,148.14
MINERAL.....	13	22,650.25	23	3,701.24	9	249.21	13	1,417.78		.00
MISSOULA.....	195	359,065.36	693	104,660.07	386	13,714.21	375	32,804.12	8	69,407.26
MUSSELSHELL....	20	45,813.71	19	1,988.02	2	86.27	13	1,597.37		.00
PARK.....	56	94,814.44	54	7,660.01	4	177.57	47	5,246.86	2	22,037.40
PETROLEUM.....		.00		.00		.00		.00		.00
PHILLIPS.....	37	84,687.66	15	1,077.83	3	81.54	25	3,349.31		.00
PONDERA.....	30	70,002.83	35	2,715.02	5	83.50	22	1,777.09		.00
POWDER RIVER...	23	43,837.50		.00	1	30.00	2	480.00	1	20,390.05
POWELL.....	5	9,602.65	37	4,558.96	7	219.20	40	3,245.26		.00
PRAIRIE.....	14	29,364.74		.00		.00	3	561.59		.00
RAVALLI.....	118	229,248.32	117	21,339.39	38	1,732.83	162	14,303.93		.00
RICHLAND.....	56	122,315.27	32	1,657.25		.00	34	3,590.30		.00
ROOSEVELT.....	77	158,161.05	42	2,633.19	18	868.01	21	1,744.56	4	22,475.72
ROSEBUD.....	40	81,747.69	42	8,725.14	10	1,270.67	26	2,932.75	3	23,443.19

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	37	72,561.21	40	3,229.19	21	828.34	42	4,409.03		.00
SHERIDAN.....	47	84,956.48	8	381.29		.00	5	968.03		.00
SILVER BOW.....	226	377,336.08	307	33,961.67	154	4,509.46	203	17,342.73	5	33,952.61
STILLWATER.....	51	103,588.53	24	4,143.59	2	128.61	15	3,463.93		.00
SHEET GRASS.....	23	37,181.00	12	1,716.40	5	117.99	6	720.19		.00
TETON.....	33	96,454.83	26	2,008.88	6	101.92	10	1,346.02		.00
TOOLE.....	36	74,186.66	29	3,170.89	1	65.68	23	3,198.87		.00
TREASURE.....		.00		.00	1	96.66		.00		.00
VALLEY.....	55	112,474.89	32	1,656.88	4	82.67	19	1,938.54	2	10,320.75
WHEATLAND.....	27	44,079.52	14	1,138.62	2	72.12	5	543.00		.00
WIBAUX.....	21	41,404.18	3	224.61	1	145.42	4	481.66		.00
YELLOWSTONE.....	469	909,439.93	716	77,702.52	165	7,647.59	506	51,626.80	17	137,026.98
INSTITUTIONS...	198	642,175.28		.00		.00		.00		.00
NOCO BREAKDOWN.			68	12,393.75	7	113.06	25	2,492.62	2	19,570.22
STATE TOTAL.....	3,986	8,279,578.10	4,660	556,291.01	1,455	61,620.26	3,365	350,216.18	76	577,594.42

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	MAY			1996			MAY			1996			MAY			1996			MAY			1996		
	PERSONAL CARE			TARGETED CASE			CLINIC			RURAL HEALTH			PERSONAL CARE			TARGETED CASE			CLINIC			RURAL HEALTH		
	RECIP	AMOUNT	WAIVER	RECIP	AMOUNT	NON-WAIVER	RECIP	AMOUNT	MANAGEMENT	RECIP	AMOUNT	CLINIC	RECIP	AMOUNT	MANAGEMENT	RECIP	AMOUNT	CLINIC	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	4	2,644.27		21	10,523.04		9	1,949.97		18	6,776.16		8	128.00		18	6,776.16		8	128.00		8	128.00	
BIG HORN.....	4	8,838.78		60	63,808.23		11	3,346.68		7	954.88		4	218.12		11	3,346.68		7	954.88		4	218.12	
BLAINE.....	1	236.10		19	8,560.69		21	8,562.85		8	1,459.24		2	6.00		21	8,562.85		8	1,459.24		2	6.00	
BROADWATER.....	5	6,534.34		3	2,523.84		3	894.71		8	755.08		11	529.60		3	894.71		8	755.08		11	529.60	
CARBON.....	11	11,190.99		32	24,694.15		6	418.74		13	1,635.40		31	728.62		6	418.74		13	1,635.40		31	728.62	
CARTER.....	1	1,252.63		1	1,251.72		1	.00		1	35.96		9	141.99		1	1,251.72		1	35.96		9	141.99	
CASCADE.....	108	101,562.74		162	86,269.91		379	98,114.80		348	162,167.43		80	1,374.13		379	98,114.80		348	162,167.43		80	1,374.13	
CHOUTEAU.....	3	2,571.24		14	12,446.58		2	193.50		1	66.12		4	150.00		2	193.50		1	66.12		4	150.00	
CUSTER.....	22	12,567.16		31	10,036.42		17	4,029.48		83	14,787.34		4	3.00		17	4,029.48		83	14,787.34		4	3.00	
DANIELS.....	2	987.00		5	2,352.32		1	218.40		1	90.40		1	76.00		1	218.40		1	90.40		1	76.00	
DEER LODGE.....	17	12,663.34		26	12,695.76		38	8,217.26		48	5,718.29		107	2,560.48		38	8,217.26		48	5,718.29		107	2,560.48	
FALLON.....	6	4,015.98		6	3,705.02		1	12.00		4	414.08		2	191.00		1	12.00		4	414.08		2	191.00	
FERGUS.....	24	16,815.36		25	11,388.42		1	88,001.40		20	7,975.45		1	3.00		1	88,001.40		20	7,975.45		1	3.00	
FLATHEAD.....	54	34,693.55		95	44,492.49		185	8,276.98		238	77,134.88		1	220.58		185	8,276.98		238	77,134.88		1	220.58	
GALLATIN.....	33	33,363.01		43	42,685.22		47	.00		80	10,429.85		2	.00		47	.00		80	10,429.85		2	.00	
GARFIELD.....	1	608.07			.00			.00			.00		938	9,677.68			.00			.00		938	9,677.68	
GLACIER.....	16	24,652.48		81	90,038.82		20	5,880.52		18	9,021.63		30	833.60		20	5,880.52		18	9,021.63		30	833.60	
GOLDEN VALLEY..	1	2,559.30		1	1,488.96		2	90.18		2	.00		11	188.06		2	90.18		2	.00		11	188.06	
GRANITE.....	2	1,705.95		2	2,344.32		2	149.33		2	90.46		32	2,825.28		2	149.33		2	90.46		32	2,825.28	
HILL.....	11	7,162.66		33	30,882.99		46	21,739.63		59	17,853.68		16	1,110.20		46	21,739.63		59	17,853.68		16	1,110.20	
JEFFERSON.....	4	2,111.37		14	6,549.84		14	3,483.26		13	2,376.83		13	58.53		14	3,483.26		13	2,376.83		13	58.53	
JUDITH BASIN...	1	338.02		1	21.12			.00			.00		2	.00			.00			.00		2	.00	
LAKE.....	23	16,630.06		60	38,947.92		57	41,543.37		69	13,625.08		13	144.85		57	41,543.37		69	13,625.08		13	144.85	
LEWIS & CLARK..	42	20,883.96		89	32,719.93		182	46,903.90		206	71,575.14		2	.00		182	46,903.90		206	71,575.14		2	.00	
LIBERTY.....		.00		1	818.40		44	29,665.24		124	14,727.94		73	3,834.42		44	29,665.24		124	14,727.94		73	3,834.42	
LINCOLN.....	28	19,191.18		45	29,116.17		3	645.99		1	73.92		42	1,614.76		3	645.99		1	73.92		42	1,614.76	
MADISON.....	4	2,355.89		10	7,154.11		3	43.68		6	499.77		55	1,801.54		10	7,154.11		6	499.77		55	1,801.54	
MCCONE.....	1	243.97		4	3,281.52		1	264.75		9	1,344.37		4	3.00		4	3,281.52		9	1,344.37		4	3.00	
MEAGHER.....		.00			.00		3	264.75		33	21,915.55		4	153.53		3	264.75		33	21,915.55		4	153.53	
MINERAL.....	7	6,165.98		7	7,604.05		16	18,394.83		295	131,589.47		202	3,604.68		16	18,394.83		295	131,589.47		202	3,604.68	
MISSOULA.....	141	235,306.63		162	149,905.41		311	166,983.20		15	3,975.24		1	3.00		311	166,983.20		15	3,975.24		1	3.00	
MUSSELSHELL....	12	13,893.14		15	11,174.30		4	1,132.26		62	13,586.38		15	139.53		4	1,132.26		62	13,586.38		15	139.53	
PARK.....	17	9,571.62		27	15,571.00		58	7,923.01		2	560.00		42	2,867.83		58	7,923.01		2	560.00		42	2,867.83	
PETROLEUM.....		.00			.00		3	1,124.76		16	2,429.16		17	192.20		3	1,124.76		16	2,429.16		17	192.20	
PHILLIPS.....	3	1,749.10		16	7,714.60		3	2,939.72		20	8,705.70		11	433.83		3	2,939.72		20	8,705.70		11	433.83	
PONDERA.....	4	28,919.05		22	15,802.44		8	.00		2	369.60		1	3.00		8	2,939.72		2	369.60		1	3.00	
POWDER RIVER...		.00			.00		3	582.45		4	1,051.72		1	.00		3	582.45		4	1,051.72		1	.00	
POWELL.....	4	4,209.45		7	5,082.26		3	582.45		3	426.15		48	1,458.72		7	5,082.26		3	426.15		48	1,458.72	
PRAIRIE.....	1	862.87		1	739.20		73	73,936.41		3	37,152.60		1,556	28,736.33		1	739.20		3	37,152.60		1,556	28,736.33	
RAVALLI.....	51	50,647.13		74	45,801.76		19	3,647.28		50	11,800.93		5	15.00		74	45,801.76		50	11,800.93		5	15.00	
RICHLAND.....	22	11,349.93		33	15,294.14		5	1,354.08		20	2,081.00		2	1,556		33	15,294.14		20	2,081.00		2	1,556	
ROOSEVELT.....	10	5,804.24		16	12,962.46		5	1,354.08		25	2,409.10		5	15.00		16	12,962.46		25	2,409.10		5	15.00	
ROSEBUD.....	2	600.86		35	14,644.89			.00			.00					35	14,644.89			.00				

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIP	MAY		1996		MAY		1996		MAY		1996		MAY		1996		MAY		1996	
		PERSONAL CARE		TARGETED CASE		CLINIC		RURAL HEALTH		PERSONAL CARE		TARGETED CASE		CLINIC		RURAL HEALTH		PERSONAL CARE		TARGETED CASE	
		WAIVER	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	5	3,233.64		19	16,399.53	17	13,276.20	39	13,444.53	87	5,537.84										
SHERIDAN.....	2	1,946.72		4	815.76																
SILVER BOW.....	56	75,340.53		134	94,909.49	111	38,434.97	184	52,609.60	2	59.37										
STILLWATER.....	8	7,605.53		13	8,168.03	2	2,354.70	4	2,321.92	1	3.00										
SWEET GRASS.....	5	4,330.90		9	5,411.00	4	270.54	3	1,216.66	1	3.00										
TETON.....	10	4,790.41		21	9,082.26	7	3,710.83	3	1,214.92	1	3.00										
TOOLE.....	2	721.89		9	5,445.71	6	3,191.27	20	4,748.90												
TREASURE.....	1	1,004.61		1	1,300.87																
VALLEY.....	9	3,750.80		13	4,181.76	1	873.60	21	4,024.49	134	3,041.91										
WHEATLAND.....	9	11,300.53		4	637.65	1	6.00	4	468.44	97	3,980.75										
WIBAUX.....																					
YELLOWSTONE.....	96	94,202.31		215	192,709.56	185	54,953.32	247	92,436.64	38	237.00										
INSTITUTIONS.....																					
NOCO BREAKDOWN.	2	1,154.10		6	4,065.60	22	5,907.46	10	12,357.53	8	569.85										
STATE TOTAL.....	910	932,370.11		1,750	1,228,225.34	1,957	776,624.67	2,572	853,985.34	3,860	81,728.97										

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MAY		1996		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	22	1,230.07	2	6.00	59	13,144.14	75	12,349.31				
BIG HORN.....	112	10,110.57	21	215.10	87	13,620.20	77	22,772.10				
BLAINE.....	17	723.79		.00	36	9,115.51	67	22,036.39				
BROADWATER.....	18	731.53	2	88.64	38	3,630.03	27	3,828.43				
CARBON.....	30	2,340.60	19	1,515.95	60	11,543.42	139	18,747.61				
CARTER.....	1	44.53		.00	8	1,010.11	22	1,589.51				
CASCADE.....	541	28,534.74	18	1,151.37	959	124,503.18	769	141,957.82				
CHOUTEAU.....	11	465.60		.00	11	1,467.54	59	7,928.10				
CUSTER.....	56	2,102.54	1	3.00	185	20,540.13	73	16,150.54				
DANIELS.....	4	1,365.13		.00	3	626.48	4	1,509.15				
DAWSON.....	17	618.31	3	9.00	63	4,900.37	134	4,626.83				
DEER LODGE.....	69	1,877.28	13	366.90	94	12,328.57	118	36,364.46				
FALLON.....	5	177.58		.00	12	5,891.98	31	3,296.66				
FERGUS.....	21	923.23	1	3.00	92	13,734.87	186	26,253.48				
FLATHEAD.....	210	9,958.85	3	155.68	563	55,012.98	551	166,861.15				
GALLATIN.....	106	9,697.89	1	60.73	169	25,001.37	220	63,881.65				
GARFIELD.....	1	44.00		.00	8	858.71	22	1,107.39				
GLACIER.....	29	1,053.77	3	9.00	172	24,026.49	87	15,518.13				
GOLDEN VALLEY..		.00	5	93.05	4	510.27	3	5,031.83				
GRANITE.....	7	408.55	1	3.00	7	3,506.76	12	770.01				
HILL.....	99	3,140.96	65	272.05	159	25,593.18	146	16,635.13				
JEFFERSON.....	18	767.51	8	74.08	49	8,755.76	62	11,088.88				
JUDITH BASIN...	7	406.21		.00	5	552.57	5	92.97				
LAKE.....	174	8,277.64	99	11,515.22	236	32,431.73	232	89,092.34				
LEWIS & CLARK..	170	6,689.08	223	8,370.90	594	56,938.20	350	98,168.54				
LIBERTY.....	2	65.82		.00	4	1,225.55	7	5,468.25				
LINCOLN.....	73	6,438.44	1	57.73	357	33,386.71	712	33,752.81				
MADISON.....	12	695.36	3	9.00	22	2,175.17	37	3,509.75				
MCONE.....	1	44.53	1	122.74	13	1,733.98	12	1,200.32				
MEAGHER.....	4	168.51		.00	22	5,053.37	25	4,275.09				
MINERAL.....	21	675.87	1	63.37	28	1,153.04	34	30,214.68				
MISSOULA.....	401	16,918.13	222	7,737.04	746	85,951.19	627	245,254.88				
MUSSELSHELL....	29	1,494.57	11	961.60	39	6,069.74	61	24,313.09				
PARK.....	44	1,973.00		.00	87	8,156.84	101	34,915.34				
PETROLEUM.....	1	42.58		.00	2	466.54	1	546.62				
PHILLIPS.....	8	303.77		.00	38	6,540.75	43	3,816.90				
PONDERA.....	15	438.89		.00	48	4,815.07	52	10,960.54				
POWDER RIVER...		.00		.00	6	2,200.14	9	956.45				
POWELL.....	42	1,474.73	18	222.19	44	7,040.80	26	9,493.21				
PRAIRIE.....	2	42.58		.00	5	155.59	10	934.81				
RAVALLI.....	150	8,606.31	8	936.55	235	56,573.72	320	72,326.37				
RICHLAND.....	39	1,862.51	23	69.00	56	7,721.56	65	19,385.85				
ROOSEVELT.....	201	18,802.38	7	.00	115	24,761.41	113	25,391.91				
ROSEBUD.....	39	2,455.22		570.93	67	10,632.00	48	13,372.54				

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

COUNTY	MAY 1996							
	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	24	871.69	12	1,150.08	61	6,485.72	81	13,649.37
SHERIDAN.....	1	1,721.30		.00	9	1,828.23	20	446.82
SILVER BOW.....	97	4,176.47	1,292	25,259.84	423	76,735.13	427	79,341.56
STILLWATER.....	14	1,501.57	2	236.15	21	5,518.87	42	3,802.06
SWEET GRASS.....	12	571.78	1	159.10	21	3,178.61	18	2,309.91
TETON.....	14	459.23		.00	33	8,855.81	30	11,993.91
TOOLE.....	7	296.29		.00	31	15,730.71	54	7,286.62
TREASURE.....	2	85.16	2	158.10		.00	2	75.68
VALLEY.....	26	969.71		.00	143	8,050.32	97	32,133.34
WHEATLAND.....	11	434.49	1	78.05	18	3,159.98	33	6,524.77
WIBAUX.....	5	345.07		.00	14	1,527.13	13	1,686.61
YELLOWSTONE.....	532	22,158.81	1,220	64,356.20	987	148,298.09	1,124	186,698.94
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN..	59	3,733.49		.00	47	11,507.76	12	39,601.49
STATE TOTAL.....	3,631	191,518.22	3,309	126,060.34	7,408	1,025,934.08	7,713	1,713,298.90

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

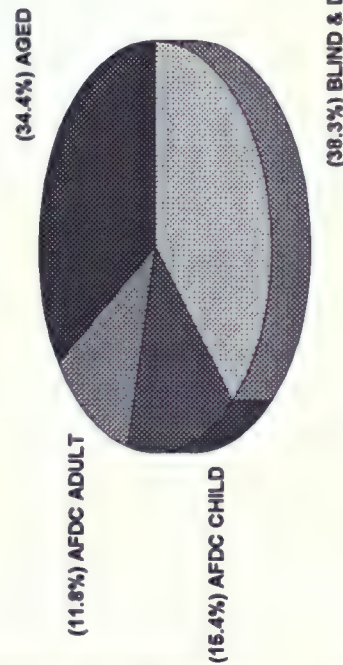
COUNTY	RECIP	AGED		FAMILY ADULTS		MAY		1996		BLIND		CHILD		AMOUNT		RECIP		DISABLED	
		RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	100		116,344.58	113	29,722.32	1	269.69	271	26,632.96	122	227,986.91								
BIG HORN.....	98		122,060.71	348	75,972.51	3	2,850.72	892	174,820.86	174	284,679.97								
BLAINE.....	53		44,422.06	80	50,594.47	2	42.93	146	51,269.67	91	92,193.73								
BROADWATER.....	42		59,959.83	64	14,456.99	1	146.65	133	64,112.24	46	18,115.23								
CARBON.....	93		138,205.90	78	14,237.01	1	93.11	238	25,549.20	124	110,307.10								
CARTER.....	25		34,366.22	11	2,672.86		.00	27	14,022.90	9	12,186.35								
CASCADE.....	650		824,858.08	1,437	347,271.33	9	7,504.06	3,121	378,608.23	1,498	1,069,193.28								
CHOUTEAU.....	50		93,768.76	35	4,952.40		.00	105	14,089.45	65	129,239.95								
CUSTER.....	153		241,225.56	238	45,193.94		.00	491	79,900.96	223	118,900.77								
DANIELS.....	23		37,441.08	10	1,347.68		.00	31	579.53	17	9,323.17								
DAWSON.....	77		127,929.43	88	15,315.18	1	3.00	205	15,322.03	136	62,026.43								
DEER LODGE.....	127		145,987.57	292	52,549.65	3	422.62	542	73,625.50	237	100,374.57								
FALLON.....	44		55,361.32	30	8,696.01		.00	71	3,143.78	30	27,446.69								
FERGUS.....	266		280,094.28	93	29,296.06	1	23.39	210	41,154.37	174	143,427.78								
FLATHEAD.....	498		682,073.83	1,138	314,326.73	3	476.33	2,265	423,113.70	921	632,502.28								
GALLATIN.....	170		247,512.10	532	126,200.71	1	4.93	1,075	135,749.22	410	359,214.07								
GARFIELD.....	12		20,024.46	10	924.05		.00	12	492.44	7	1,959.81								
GLACIER.....	103		147,103.19	349	55,146.80	3	2,004.86	833	41,686.43	231	400,369.97								
GOLDEN VALLEY..	6		10,117.54	14	7,311.61		.00	31	7,510.59	6	3,364.24								
GRANITE.....	22		30,143.85	45	6,584.02		.00	85	2,489.70	34	10,191.49								
HILL.....	137		198,681.35	390	92,596.07	3	2,259.52	1,062	114,527.42	298	194,549.95								
JEFFERSON.....	63		56,943.74	73	15,659.37	1	94.36	217	41,446.17	185	63,647.09								
JUDITH BASIN...	9		8,309.25	21	2,352.32		.00	33	2,232.88	13	11,563.83								
LAKE.....	202		220,751.33	817	204,792.07	1	118.09	1,528	208,267.17	505	393,253.59								
LEWIS & CLARK..	287		364,235.17	827	210,126.82	1	250.96	1,842	232,231.23	859	725,259.11								
LIBERTY.....	13		25,155.14	4	1,846.96		.00	7	577.48	7	10,074.27								
LINCOLN.....	186		211,743.92	571	124,154.61	2	2,227.71	1,052	100,846.82	394	209,105.69								
MADISON.....	57		89,719.54	46	7,398.47		.00	138	16,957.20	40	21,309.91								
MCONE.....	22		36,565.75	7	4,294.10		.00	10	760.14	16	8,458.74								
MEAGHER.....	23		29,493.80	20	4,180.98		.00	45	11,675.18	24	60,232.14								
MINERAL.....	29		35,520.90	118	42,028.54		.00	224	88,495.15	73	28,740.70								
MISSOULA.....	368		425,118.70	1,603	371,031.92	8	1,236.56	3,340	502,168.66	1,628	1,327,039.86								
MUSSELSHELL....	57		64,717.71	59	16,527.82	1	3.00	198	25,321.87	83	67,418.18								
PARK.....	100		98,723.60	179	43,377.21		.00	366	57,944.57	244	185,726.60								
PETROLEUM.....	2		683.26	4	309.68		.00	14	1,450.54	3	748.51								
PHILLIPS.....	62		81,667.93	65	16,061.38	1	3.00	178	16,481.54	78	42,889.85								
PONDERA.....	82		88,898.41	116	9,521.59		.00	297	20,779.55	94	72,581.52								
POWDER RIVER...	25		42,210.50	7	1,219.31		.00	27	29,239.92	7	6,149.23								
POWELL.....	58		26,906.48	127	34,100.48		.00	222	39,805.27	81	28,273.73								
PRAIRIE.....	17		30,605.43	8	1,386.59		.00	9	817.66	10	5,212.12								
RAVALLI.....	246		323,821.11	454	127,107.40		.00	928	140,656.17	444	387,823.58								
RICHLAND.....	99		149,170.00	115	28,521.54	1	41.59	293	33,736.27	152	118,708.56								
ROOSEVELT.....	115		167,378.57	528	109,135.29		.00	1,193	120,372.32	256	147,772.97								
ROSEBUD.....	60		83,268.46	148	22,431.93		.00	381	61,324.93	112	108,427.72								

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	AGED		FAMILY ADULTS		MAY		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	78	75,162.51	141	38,600.74		.00	220	67,797.93	157	207,145.29		
SHERIDAN.....	57	91,358.68	21	2,462.16		.00	50	1,935.62	48	16,460.35		
SILVER BOW.....	401	516,096.35	890	167,528.46	3	1,897.92	1,668	261,943.07	903	719,676.25		
STILLWATER.....	80	113,075.92	44	5,622.84		.00	149	8,101.60	63	75,655.87		
SWEET GRASS.....	42	50,653.42	21	3,456.18		.00	81	7,884.81	21	7,239.55		
TETON.....	58	106,027.60	65	21,699.81		.00	123	5,744.84	65	116,560.66		
TOOLE.....	58	75,423.74	81	17,659.46		.00	168	27,191.27	77	50,539.59		
TREASURE.....	2	230.75	4	1,828.06		.00	16	983.01	3	3,802.86		
VALLEY.....	97	122,682.69	164	23,917.28	2	414.05	348	68,223.97	155	85,144.13		
WHEATLAND.....	46	61,493.38	21	5,680.52		.00	84	9,217.37	25	10,627.09		
WIBAUX.....	26	42,803.07	15	11,113.32		.00	42	1,491.01	17	4,890.38		
YELLOWSTONE.....	775	987,199.93	1,927	378,374.33	16	6,202.93	4,122	694,406.28	1,803	1,445,834.62		
INSTITUTIONS...	121	319,884.08		.00		.00		.00	77	322,212.70		
NOCO BREAKDOWN.			1	141.11		.00	309	151,472.48	6	18,235.59		

STATE TOTAL..... 6,666 8,861,302.52 14,646 3,369,019.05 68 28,591.98 31,673 4,748,383.13 13,440 11,121,916.17
THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$24,727.75 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through May, 1996



Costs through May, 1995 and May, 1996

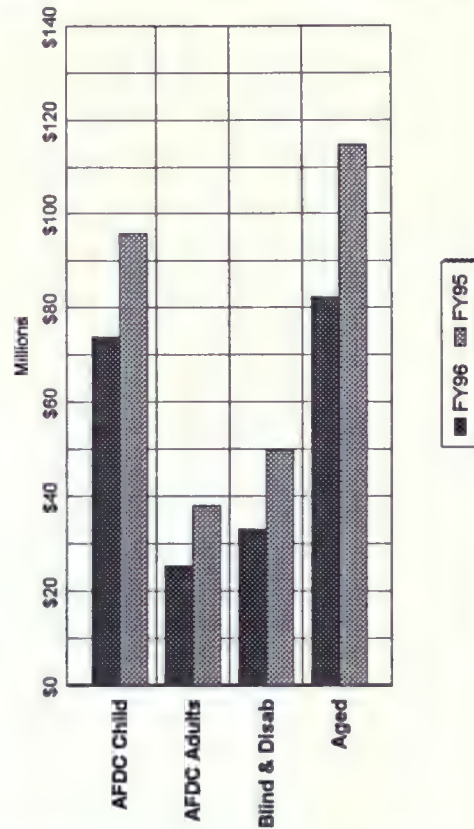


FIGURE 4

**FISCAL YEAR TO DATE THROUGH MAY, 1996
COST BY CATEGORY OF SERVICE**

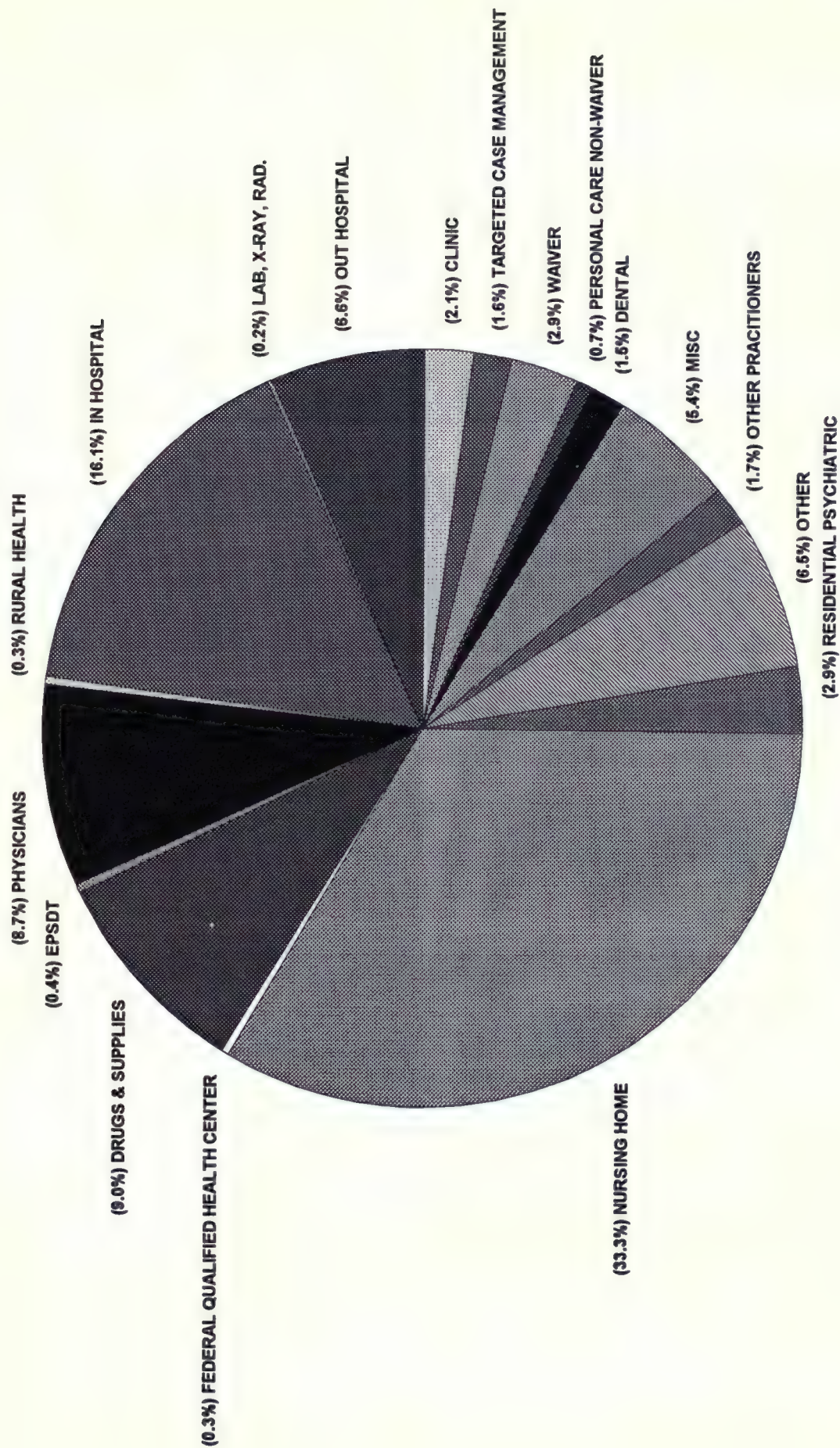


TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
MAY, 1996

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,008	146	1.62%	570	6.33%	Sanders	10,089	401	3.97%	955	9.47%
Big Horn	12,215	1,349	11.04%	2,657	21.75%	Sheridan	4,431	33	0.74%	165	3.72%
Blaine	7,032	588	8.36%	1,089	15.49%	Silver Bow	34,795	1,576	4.53%	3,854	11.08%
Broadwater	3,885	124	3.19%	293	7.54%	Stillwater	7,466	85	1.14%	292	3.91%
Carbon	9,029	147	1.63%	447	4.95%	Sweet Grass	3,374	25	0.74%	99	2.93%
Carter	1,464	16	1.09%	63	4.30%	Teton	6,371	100	1.57%	323	5.07%
Cascade	81,091	2,935	3.62%	6,246	7.70%	Toole	5,103	119	2.33%	360	7.05%
Chouteau	5,492	73	1.33%	179	3.26%	Treasure	837	7	0.84%	30	3.58%
Custer	12,193	345	2.83%	1,117	9.16%	Valley	8,462	325	3.84%	823	9.73%
Daniels	2,140	16	0.75%	52	2.43%	Wheatland	2,425	53	2.19%	163	6.72%
Dawson	9,095	146	1.61%	468	5.15%	Wibaux	1,170	36	3.08%	81	6.92%
Deer Lodge	10,149	545	5.37%	1,207	11.89%	Yellowstone	124,655	3,594	2.88%	8,263	6.63%
Fallon	3,003	63	2.10%	135	4.50%	State Total	870,281	31,138	3.58%	71,950	8.27%
Fergus	12,689	155	1.22%	530	4.18%						
Flathead	69,512	1,819	2.62%	4,954	7.13%						
Gallatin	59,406	783	1.32%	1,973	3.32%						
Garfield	1,419	15	1.06%	30	2.11%						
Glacier	12,677	1,977	15.60%	3,424	27.01%						
Golden Valley	980	36	3.67%	67	6.84%						
Granite	2,619	76	2.90%	224	8.55%						
Hill	17,668	855	4.84%	2,027	11.47%						
Jefferson	9,233	165	1.79%	519	5.62%						
Judith Basin	2,281	29	1.27%	96	4.21%						
Lake	24,479	1,589	6.49%	2,774	11.33%						
Lewis & Clark	52,785	1,584	3.00%	4,207	7.97%						
Liberty	2,246	4	0.18%	31	1.38%						
Lincoln	18,678	1,191	6.38%	2,493	13.35%						
Madison	6,662	69	1.04%	239	3.59%						
McCone	2,121	18	0.85%	58	2.73%						
Meagher	1,826	25	1.37%	110	6.02%						
Mineral	3,626	213	5.87%	524	14.45%						
Missoula	87,130	3,361	3.86%	7,699	8.84%						
Musselshell	4,491	91	2.03%	320	7.13%						
Park	15,910	251	1.58%	884	5.56%						
Petroleum	527	5	0.95%	25	4.74%						
Phillips	5,151	100	1.94%	401	7.78%						
Pondera	6,274	309	4.93%	695	11.08%						
Powder River	2,011	14	0.70%	41	2.04%						
Powell	6,859	225	3.28%	529	7.71%						
Prairie	1,342	17	1.27%	47	3.50%						
Ravalli	32,230	657	2.04%	2,170	6.73%						
Richland	10,351	160	1.55%	693	6.70%						
Roosevelt	11,243	1,738	15.46%	2,890	25.70%						
Rosebud	10,881	760	6.98%	1,345	12.36%						

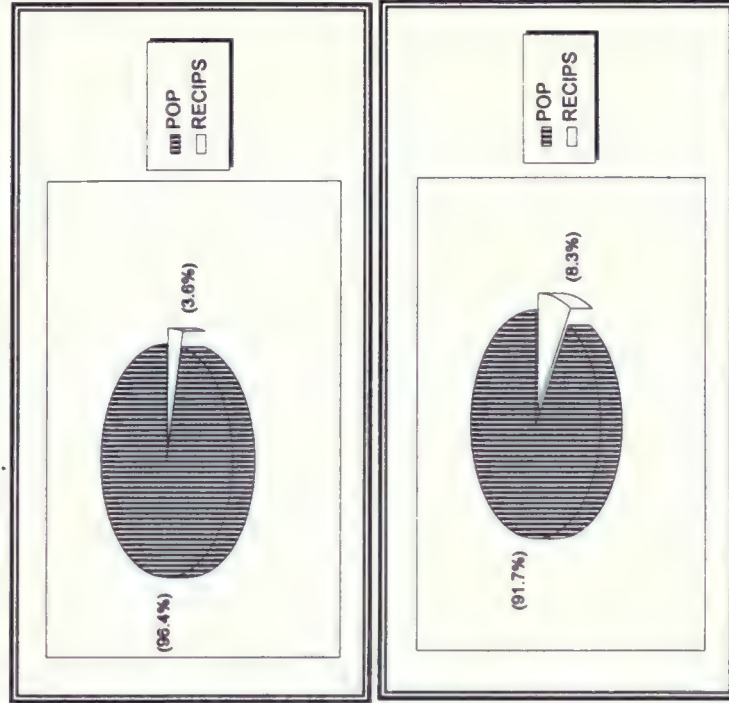


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	259	570	127	132	\$37,365	\$144.27	\$65.55
BIG HORN.....	748	2,657	291	457	\$173,783	\$232.33	\$65.41
BLAINE.....	333	1,089	143	190	\$74,520	\$223.78	\$68.43
BROADWATER.....	113	293	48	65	\$18,606	\$164.65	\$63.50
CARBON.....	190	447	80	110	\$27,405	\$144.24	\$61.31
CARTER.....	24	63	8	16	\$4,039	\$168.29	\$64.11
CASCADE.....	2,702	6,246	1,467	1,235	\$420,237	\$155.53	\$67.28
CHOUTEAU.....	65	179	30	35	\$11,183	\$172.05	\$62.47
CUSTER.....	472	1,117	208	264	\$67,100	\$142.16	\$60.07
DANIELS.....	26	52	9	17	\$2,788	\$107.23	\$53.62
DAWSON.....	191	468	73	118	\$29,708	\$155.54	\$63.48
DEER LODGE.....	535	1,207	263	272	\$81,011	\$151.42	\$67.12
FALLON.....	53	135	23	30	\$8,560	\$161.51	\$63.41
FERGUS.....	233	530	92	141	\$29,836	\$128.05	\$56.29
FLATHEAD.....	2,006	4,954	821	1,185	\$344,853	\$171.91	\$69.61
GALLATIN.....	814	1,973	347	467	\$141,674	\$174.05	\$71.81
GARFIELD.....	12	30	6	6	\$2,080	\$173.33	\$69.33
GLACIER.....	1,123	3,424	506	617	\$245,347	\$218.47	\$71.66
GOLDEN VALLEY.....	24	67	14	10	\$4,762	\$198.42	\$71.07
GRANITE.....	84	224	29	55	\$15,408	\$183.43	\$68.79
HILL.....	716	2,027	315	401	\$140,848	\$196.85	\$69.54
JEFFERSON.....	208	519	76	132	\$34,580	\$166.25	\$66.63
JUDITH BASIN.....	36	98	11	25	\$5,919	\$164.42	\$61.66
LAKE.....	976	2,774	531	445	\$204,447	\$209.47	\$73.70
LEWIS & CLARK.....	1,843	4,207	835	1,008	\$280,690	\$152.30	\$66.72
LIBERTY.....	12	31	3	9	\$2,110	\$175.83	\$68.06
LINCOLN.....	945	2,493	435	510	\$178,224	\$188.60	\$71.49
MADISON.....	91	239	29	62	\$15,037	\$165.24	\$62.92
MCCONE.....	20	58	8	12	\$3,590	\$179.50	\$61.90
MEAGHER.....	45	110	10	35	\$6,596	\$146.58	\$59.96
MINERAL.....	199	524	88	111	\$35,490	\$178.34	\$67.73
MISSOULA.....	3,338	7,699	1,630	1,708	\$561,221	\$168.13	\$72.90
MUSSELSHELL.....	149	320	51	98	\$19,584	\$131.44	\$61.20
PARK.....	424	884	180	244	\$59,434	\$140.17	\$67.23
PETROLEUM.....	7	25	2	5	\$1,538	\$219.71	\$61.52
PHILLIPS.....	173	401	64	109	\$26,117	\$150.97	\$65.13
PONDERA.....	228	695	95	133	\$42,204	\$185.11	\$60.73
POWDER RIVER.....	14	41	6	8	\$2,431	\$173.64	\$59.29
POWELL.....	198	529	91	107	\$35,143	\$177.49	\$66.43
PRAIRIE.....	19	47	7	12	\$3,341	\$175.84	\$71.09
RAVALLI.....	857	2,170	341	516	\$149,246	\$174.15	\$68.78
RICHLAND.....	296	693	105	191	\$39,357	\$132.96	\$56.79
ROOSEVELT.....	1,001	2,890	466	535	\$207,503	\$207.30	\$71.80
ROSEBUD.....	410	1,345	204	206	\$85,302	\$208.05	\$63.42

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 1996

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	379	955	156	223	\$68,922	\$181.85	\$72.17
SHERIDAN.....	81	165	32	49	\$9,859	\$121.72	\$59.75
SILVER BOW.....	1,728	3,854	865	864	\$279,534	\$161.67	\$72.53
STILLWATER.....	125	292	49	76	\$17,827	\$142.62	\$61.05
SWEETGRASS.....	42	99	15	27	\$5,708	\$135.90	\$57.66
TETON.....	135	323	54	81	\$20,147	\$149.24	\$62.37
TOOLE.....	151	360	60	91	\$18,261	\$120.93	\$50.73
TREASURE.....	11	30	2	9	\$1,735	\$157.73	\$57.83
VALLEY.....	340	823	156	184	\$53,995	\$158.81	\$65.61
WHEATLAND.....	60	163	20	40	\$9,646	\$160.77	\$59.18
WIBAUX.....	26	81	13	13	\$5,161	\$198.50	\$63.72
YELLOWSTONE.....	3,437	8,263	1,768	1,669	\$579,772	\$168.69	\$70.16
STATE TOTAL.....	28,728	71,950	13,358	15,370	\$4,950,884	\$172.34	\$68.81

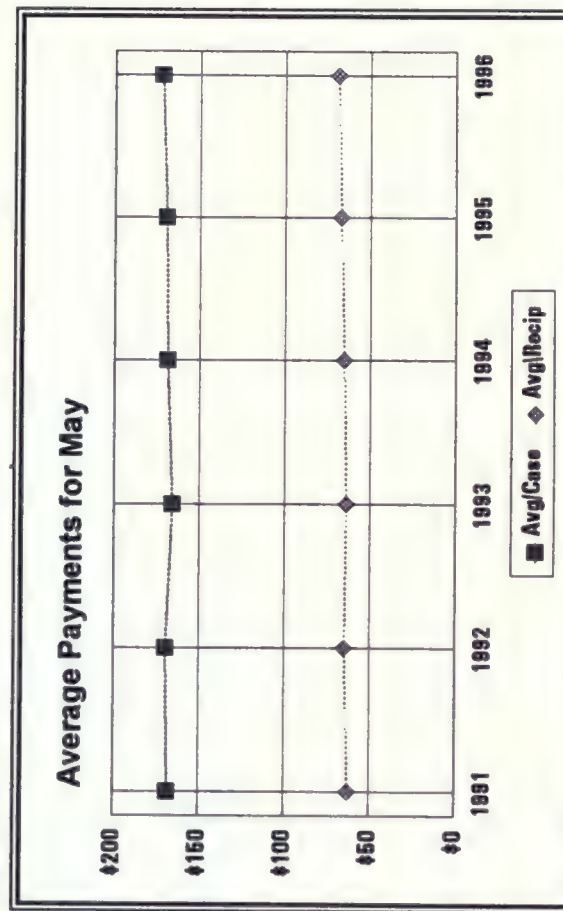
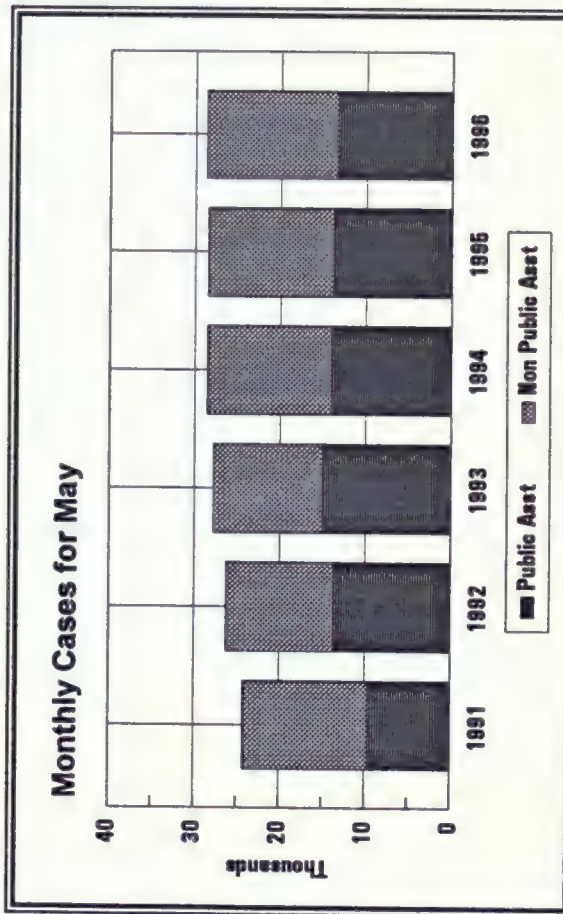


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 1996

COUNTY	JOB	Self-Initiated	CPS Non-AFDC	CPS AFDC	Transitional	Block Grant	At Risk	Tribal JOBS	Extnd Child Care	Job Supplement	Employ/Training	TOTAL
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount
Beaverhead	4	\$252	4	\$606	6	\$692	1	\$212	3	\$737	6	\$656
Big Horn			6	\$1,054	5	\$721	3	\$630				
Bleaine	1	\$10	1	\$166	6	\$138	4	\$334				
Broadwater	6	\$531	1	\$166								
Carbon	1	\$8	10	\$1,164								
Carter												
Cascade	79	\$9,451	32	\$5,821	58	\$9,609	46	\$10,183				
Chouteau	7	\$806	5	\$981	19	\$3,106	35	\$5,548	1	\$280		
Custer												
Daniels	1	\$76	12	\$1,219	6	\$552	3	\$489				
Dawson	2	\$114	4	\$710	6	\$1,136	10	\$1,870				
Deer Lodge												
Fallon	3	\$113	20	\$3,544	2	\$289	3	\$405				
Fergus	32	\$2,564	34	\$6,575	5	\$821	39	\$6,851				
Flathead	28	\$4,303	6	\$660	79	\$11,496	47	\$8,996	2	\$577		
Gallatin												
Garfield												
Glaisher	9	\$935	1	\$164	6	\$1,010	4	\$771				
Golden Valley												
Granite	3	\$785	15	\$2,614	2	\$134	5	\$715				
Hill	12	\$855	3	\$299	17	\$2,627	43	\$7,355				
Jefferson	5	\$769										
Judith Basin												
Lake	12	\$2,271	8	\$1,871	2	\$621	2	\$116	1	\$87	1	\$16
Lewis & Clark	40	\$5,712	22	\$4,561	40	\$5,866	22	\$2,734				
Liberty												
Lincoln	20	\$1,404	2	\$90	4	\$347	17	\$2,774				
Madison												
McCone												
Meagher												
Mineral												
Missoula	183	\$25,752	1	\$28	50	\$8,502	95	\$14,560				
Musselshell	1	\$196	30	\$5,294			63	\$7,082	8	\$1,648	11	\$1,214
Park	2	\$410	3	\$689	4	\$759	2	\$211				
Petroleum												
Phillips												
Pondera												
Powder River												
Powell	3	\$709	8	\$1,314	1	\$212	1	\$123				
Prairie												
Reavell	14	\$1,850	3	\$169	17	\$2,570	18	\$3,145	3	\$637	2	\$270
Richland	6	\$426	1	\$230	3	\$357	21	\$3,123	13	\$2,646		
Roosevelt	1	\$255			5	\$697	13	\$1,689	14	\$2,140		
Rosebud	4	\$364			3	\$546	6	\$1,405	2	\$407		
Sanders	3	\$490	2	\$284	6	\$526	5	\$1,023	7	\$715		
Sheridan			4	\$543	1	\$107	8	\$1,343	2	\$276		
Silver Bow	27	\$4,358	6	\$1,554	11	\$1,421	47	\$6,683	15	\$2,919	15	\$1,378
Stillwater			2	\$419	4	\$1,050	2	\$383	1	\$232		
Sweet Grass	1	\$44	3	\$441	3	\$623						
Teton												
Toole			1	\$8	5	\$1,078	2	\$309	1	\$212		
Treasure												
Valley			2	\$399	2	\$416	15	\$1,575	8	\$1,462	3	\$394
Wheatland	1	\$319	2	\$28	2	\$286	5	\$764	3	\$423		
Wibaux												
Yellowstone	21	\$3,106	45	\$8,802	15	\$2,355	61	\$12,191	66	\$11,506	10	\$1,618
State Total	531	\$69,226	308	\$53,289	190	\$25,294	712	\$117,555	492	\$81,869	133	\$19,767

Day Care Program Description:

JOB: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

At-Risk Child Care: These services help low income working families remain self-reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Extended Child Care - Available for up to 12 months for low income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under welfare reform.

Job Supplement - Assistance of up to \$200 is available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.

Employment & Training - Available for welfare reform families who receive financial assistance through the Pathways program and who need child care in order to participate in employment activities.

FISCAL YEAR 1996 EXPENDITURES Through May 1996

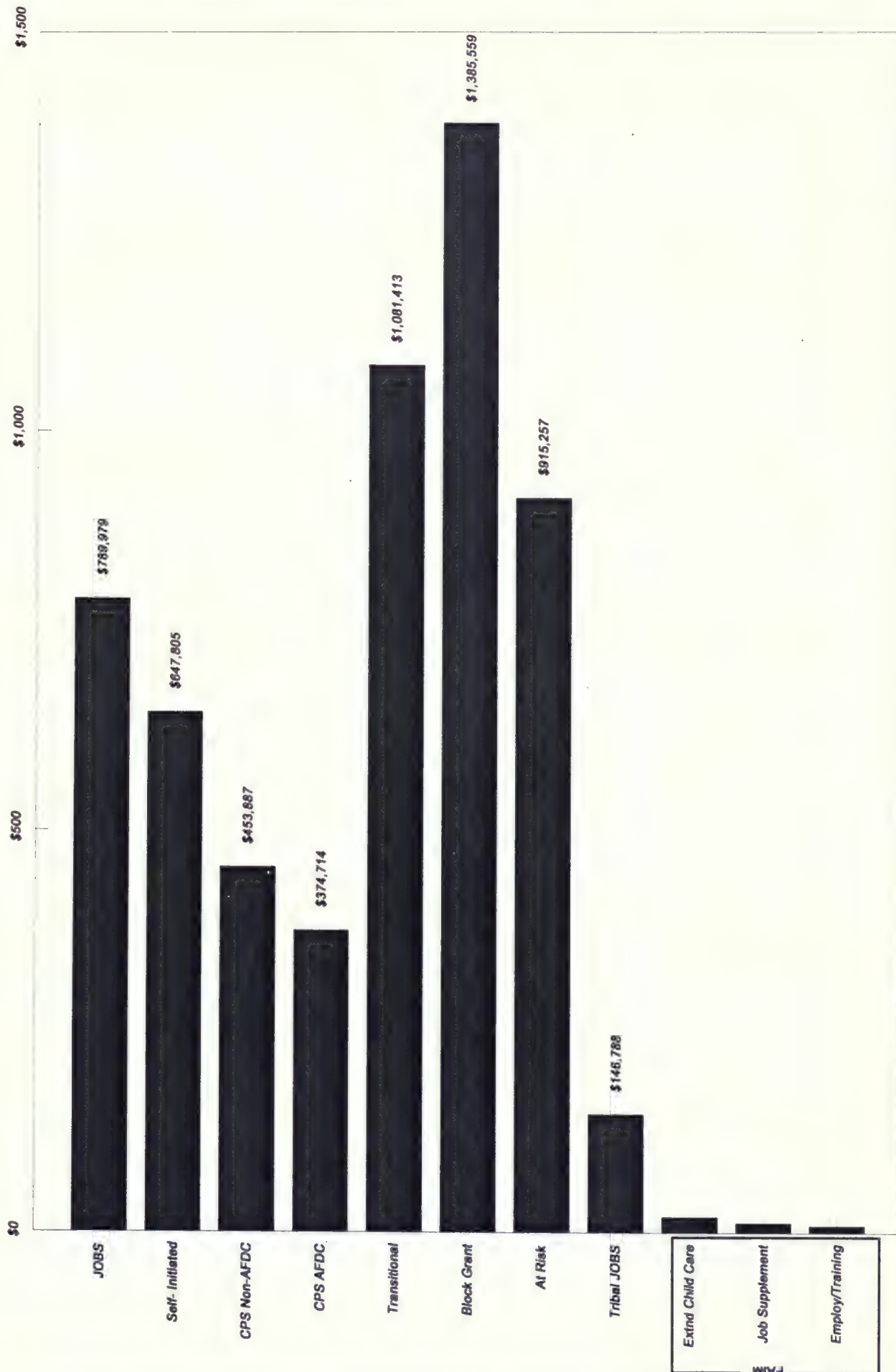


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1995		THROUGH		MAY 31, 1996		HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES					
BEAVERHEAD.....	191	374	48	76	\$37,343.00	\$37,493.00		
BIG HORN.....	362	1,196	73	88	\$96,936.00	\$97,018.00		
BLAINE.....	121	287	22	39	\$30,469.00	\$30,469.00		
BROADWATER.....	110	291	40	36	\$26,972.00	\$26,972.00		
CARBON.....	127	291	40	51	\$22,154.00	\$22,154.00		
CARTER.....	19	33	8	11	\$3,661.00	\$3,661.00		
CASCADE.....	1,834	4,526	492	388	\$318,283.00	\$327,658.00		
CHOUTEAU.....	90	237	36	26	\$17,207.00	\$17,346.00		
CUSTER.....	238	615	57	66	\$55,279.00	\$55,279.00		
DANIELS.....	30	52	6	17	\$5,852.00	\$5,852.00		
DAWSON.....	145	366	30	39	\$32,369.00	\$32,369.00		
DEER LODGE.....	483	1,121	108	105	\$97,326.00	\$100,592.00		
FALLON.....	36	90	8	15	\$8,564.00	\$8,685.00		
FERGUS.....	239	542	67	83	\$46,076.00	\$46,476.00		
FLATHEAD.....	1,395	3,493	392	365	\$253,213.00	\$254,633.00		
GALLATIN.....	508	1,241	135	123	\$113,839.00	\$118,714.00		
GARFIELD.....	10	23	1	5	\$2,459.00	\$2,459.00		
GLACIER.....	119	284	15	41	\$22,391.00	\$22,951.00		
GOLDEN VALLEY..	17	43	4	3	\$4,793.00	\$4,793.00		
GRANITE.....	54	126	13	19	\$10,513.00	\$10,513.00		
HILL.....	578	1,599	105	92	\$138,784.00	\$141,190.00		
JEFFERSON.....	171	430	66	62	\$35,567.00	\$35,511.00		
JUDITH BASIN...	37	98	9	14	\$7,093.00	\$7,093.00		
LAKE.....	551	1,405	149	146	\$122,700.00	\$122,873.00		
LEWIS & CLARK..	1,280	3,199	420	242	\$273,565.00	\$275,412.00		
LIBERTY.....	22	38	0	13	\$3,337.00	\$3,422.00		
LINCOLN.....	741	1,875	225	164	\$150,353.00	\$150,486.00		
MADISON.....	95	206	25	47	\$22,212.00	\$22,212.00		
MCONE.....	19	56	5	8	\$4,627.00	\$4,627.00		
MEAGER.....	48	84	18	27	\$9,431.00	\$9,473.00		
MINERAL.....	168	440	39	33	\$38,768.00	\$38,768.00		
MISSOULA.....	2,089	5,544	604	314	\$437,624.00	\$442,494.00		
MUSSELSHELL...	155	328	55	65	\$27,360.00	\$27,601.00		
PARK.....	365	846	141	94	\$82,117.00	\$84,506.00		
PETROLEUM.....	9	17	2	6	\$1,942.00	\$1,942.00		
PHILLIPS.....	104	222	38	43	\$19,009.00	\$19,009.00		
PONDERA.....	152	353	48	55	\$28,762.00	\$28,762.00		
POWDER RIVER...	17	36	6	6	\$3,957.00	\$3,957.00		
POWELL.....	125	290	35	34	\$26,021.00	\$26,021.00		
PRAIRIE.....	24	66	6	11	\$5,534.00	\$5,564.00		
RAVALLI.....	680	1,726	166	205	\$137,161.00	\$138,980.00		
RICHLAND.....	175	424	47	52	\$37,947.00	\$37,947.00		
ROOSEVELT.....	48	92	10	22	\$8,755.00	\$8,755.00		
ROSEBUD.....	43	129	10	11	\$10,375.00	\$10,375.00		

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	287	656	100	106	\$60,154.00	\$60,172.00
SHERIDAN.....	63	116	15	28	\$12,755.00	\$12,755.00
SILVER BOW.....	1,714	3,904	439	410	\$345,953.00	\$353,949.00
STILLWATER.....	82	184	31	31	\$14,300.00	\$14,434.00
SWEET GRASS.....	29	42	7	24	\$3,878.00	\$4,019.00
TETON.....	127	318	52	47	\$26,489.00	\$26,489.00
TOOLE.....	107	298	42	30	\$23,107.00	\$23,161.00
TREASURE.....	12	24	4	6	\$2,354.00	\$2,354.00
VALLEY.....	118	236	42	39	\$19,789.00	\$19,754.00
WHEATLAND.....	48	101	14	19	\$8,808.00	\$8,938.00
WIBAUX.....	20	54	9	10	\$5,179.00	\$5,179.00
YELLOWSTONE.....	1,895	4,638	543	468	\$333,262.00	\$335,106.00
STATE TOTAL.....	18,301	45,253	5,110	4,572	\$3,880,749.00*	\$3,739,377.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

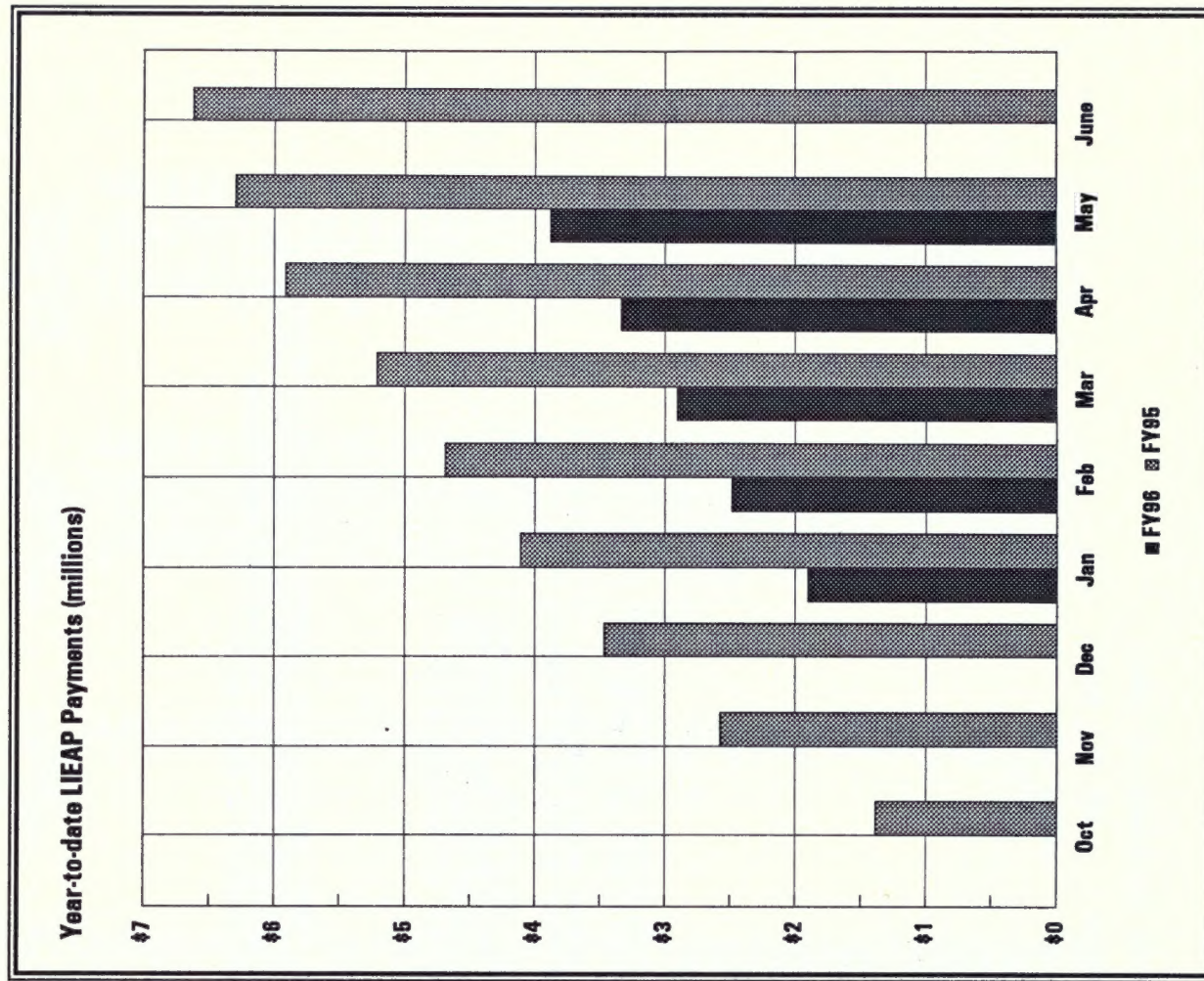
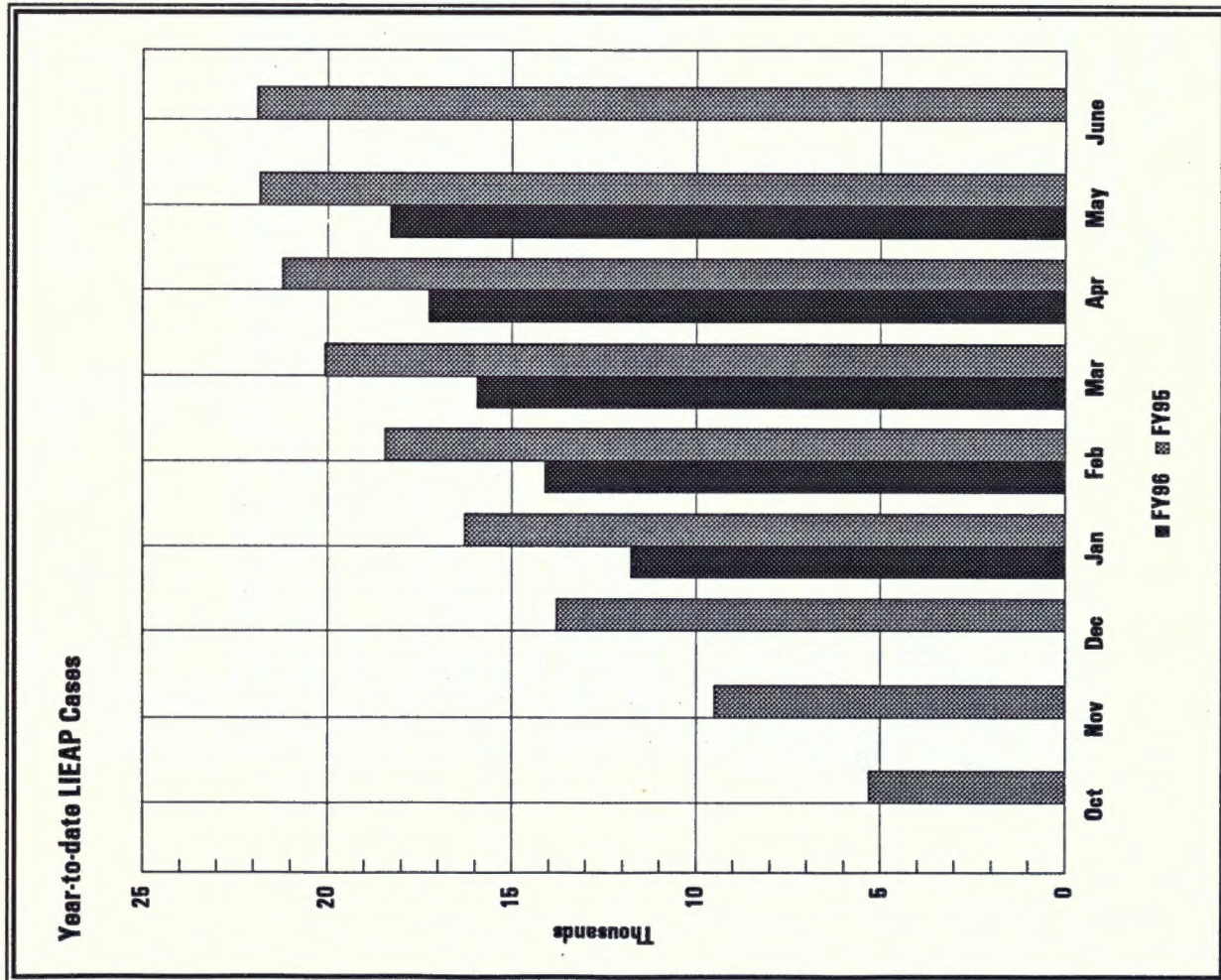
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
COUNTY FOR COUNTY COUNTS.

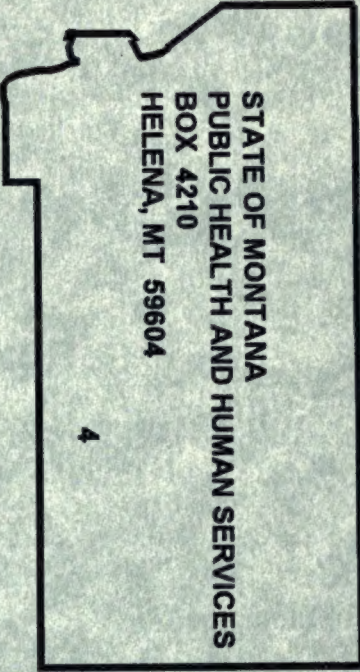
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.
DIFFERENCE BETWEEN ADJUSTED TOTAL AND YEAR-TO-DATE VENDOR PAYMENTS IS \$186,020.77.

LOW INCOME ENERGY ASSISTANCE STATE FISCAL YEAR, 1996

Figure 5



***NOTE: ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER; THIS WAS PAID IN JANUARY EXPENDITURES.**



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